Section 16: Community Affairs, Department of

Building Construction

State General Funds

State General Funds

Continuation Budget

(\$10,733) (\$9,275) \$0

(\$220)

(\$220)

\$0

(\$220)

The purpose of this appropriation is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

TOTAL STATE FUNDS	\$314,573	\$314,573	\$314,573	\$314,573
State General Funds	\$314,573	\$314,573	\$314,573	\$314,573
TOTAL AGENCY FUNDS	\$239,704	\$239,704	\$239,704	\$239,704
Sales and Services	\$239,704	\$239,704	\$239,704	\$239,704
Regulatory Fees	\$239,704	\$239,704	\$239,704	\$239,704
TOTAL PUBLIC FUNDS	\$554,277	\$554,277	\$554,277	\$554,277

50.1 Defer the FY09 cost of living adjustment.

State General Funds (\$3,428) (\$3,428) (\$3,428)

Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

50.3 Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT

(GAIT) outsourcing project.

50.4 *Reduce funds for one building consultant position and fund with existing agency funds.*

State General Funds (\$56,641) (\$56,641) (\$56,641)

(\$220)

50.5 Reduce funds from contracts for training on Georgia's construction codes for building inspectors and builders.

State General Funds (\$30,000) (\$30,000) (\$30,000) (\$30,000)

50.99 CC: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

Senate: The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

State General Funds \$0 \$0

50.100 Building Construction

Appropriation (HB 119)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

tocal government construction codes, and to provide projession	iai iraining io builaing inspeci	ors ana bunaers c	m Georgia's consi	ruction codes.
TOTAL STATE FUNDS	\$213,551	\$215,009	\$224,284	\$224,284
State General Funds	\$213,551	\$215,009	\$224,284	\$224,284
TOTAL AGENCY FUNDS	\$239,704	\$239,704	\$239,704	\$239,704
Sales and Services	\$239,704	\$239,704	\$239,704	\$239,704
Regulatory Fees	\$239,704	\$239,704	\$239,704	\$239,704
TOTAL PUBLIC FUNDS	\$453,255	\$454,713	\$463,988	\$463,988

Coordinated Planning

Continuation Budget

The purpose of this appropriation is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

\$3,850,247	\$3,850,247	\$3,850,247	\$3,850,247
\$3,850,247	\$3,850,247	\$3,850,247	\$3,850,247
\$50,918	\$50,918	\$50,918	\$50,918
\$50,918	\$50,918	\$50,918	\$50,918
\$50,918	\$50,918	\$50,918	\$50,918
\$3,901,165	\$3,901,165	\$3,901,165	\$3,901,165
	\$3,850,247 \$50,918 \$50,918 \$50,918	\$3,850,247 \$3,850,247 \$50,918 \$50,918 \$50,918 \$50,918 \$50,918 \$50,918	\$50,918 \$50,918 \$50,918 \$50,918 \$50,918 \$50,918 \$50,918 \$50,918 \$50,918

51.1 <i>L</i>	efer the	FY09	cost	of.	living	adjustment.
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State General Funds (\$20,741) (\$20,741) (\$20,741)

HB 119 Gov Rev House

51.2 Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

(\$64,254) (\$55,525) State General Funds \$0

Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT 51.3 (GAIT) outsourcing project.

State General Funds (\$675)(\$675) (\$675) (\$675)

51.4 Reduce funds from development and maintenance of the Georgia Comprehensive Plan Builder.

(\$60,000) State General Funds (\$60,000)(\$60,000)(\$60,000)

Reduce one-time funds received in HB990 (FY09G) for the implementation of the Coastal Comprehensive Plan. 51.5 State General Funds (\$300,000) (\$300,000) (\$300,000) (\$300,000)

Reduce funds by eliminating two vacant planner positions. 51.6

State General Funds (\$138,521)(\$138,521)(\$138,521)

Increase funds for the Regional Development Commission formula. (S:Provide funds to implement the 51.7 provisions of OCGA 50-8-33 as provided by HB1216 (2008 Session))(CC:Increase funds for the Regional Commission formula to implement the provisions of OCGA 50-8-33 as provided by HB1216 (Act# 436 - 2008) Session))

\$4,558,834 51.8 Reduce funds from personnel. State General Funds (\$25,000)(\$25,000)(\$25,000)(\$25,000)51.9 Reduce funds from operations. State General Funds (\$7.882)(\$7.882)(\$7.882)(\$7,882)

\$4,558,834

Reduce funds from personnel and use fees received from local and state authorities for administering the Georgia Allocation System.

State General Funds (\$59,151)(\$59,151) (\$59,151)Sales and Services Not Itemized \$59,151 \$59,151 \$59,151 TOTAL PUBLIC FUNDS \$0 \$0 \$0

51.99 CC: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau. Senate: The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

State General Funds \$0

51.100 Coordinated Planning

State General Funds

Appropriation (HB 119)

\$2,279,417

\$1,200,000

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$7,792,008	\$7,741,586	\$5,517,694	\$4,438,277
State General Funds	\$7,792,008	\$7,741,586	\$5,517,694	\$4,438,277
TOTAL AGENCY FUNDS	\$50,918	\$110,069	\$110,069	\$110,069
Sales and Services	\$50,918	\$110,069	\$110,069	\$110,069
Sales and Services Not Itemized	\$50,918	\$110,069	\$110,069	\$110,069
TOTAL PUBLIC FUNDS	\$7,842,926	\$7,851,655	\$5,627,763	\$4,548,346

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$2,233,357	\$2,233,357	\$2,233,357	\$2,233,357
State General Funds	\$2,233,357	\$2,233,357	\$2,233,357	\$2,233,357
TOTAL FEDERAL FUNDS	\$1,611,802	\$1,611,802	\$1,611,802	\$1,611,802

HB 119	Gov Rev	House	Senate	CC
AmeriCorps CFDA94.006 CDBG/State's Program CFDA14.228 Home Investment Partnerships CFDA14.239 Section 8 Housing Choice Vouchers CFDA14.871 TOTAL AGENCY FUNDS Reserved Fund Balances Transfers from State Housing Trust Fund Intergovernmental Transfers Authority/Local Government Payments to State Agencies Sales and Services Sales and Services Not Itemized TOTAL PUBLIC FUNDS 52.1 Defer the FY09 cost of living adjustment. State General Funds 52.2 Defer structure adjustments to the statewide salar State General Funds	\$41,546 \$249,272 \$290,816 \$1,030,168 \$1,726,601 \$83,091 \$1,371,273 \$1,371,273 \$272,237 \$272,237 \$5,571,760 (\$17,441) \$\textit{y plan.}\text{(\$1,886)}	\$41,546 \$249,272 \$290,816 \$1,030,168 \$1,726,601 \$83,091 \$1,371,273 \$1,371,273 \$272,237 \$272,237 \$5,571,760 (\$17,441)	\$41,546 \$249,272 \$290,816 \$1,030,168 \$1,726,601 \$83,091 \$1,371,273 \$1,371,273 \$272,237 \$272,237 \$5,571,760 (\$17,441)	\$41,546 \$249,272 \$290,816 \$1,030,168 \$1,726,601 \$83,091 \$1,371,273 \$1,371,273 \$272,237 \$272,237 \$5,571,760 (\$17,441)
Employment Benefits (OPEB) contributions from adjustment in the employer share of State Health contributions from 22.165% to 16.567%)(H:Redu State Health Benefit Plan and Other Post-Employ 17.329% in order to restore the expected state em	22.165% to 17.8569 Benefit Plan and Ot ce funds to reflect a ment Benefits (OPE ployee contribution	%. (Gov Rev:R ther Post-Empl in adjustment i EB) contributio to 25% of the	educe funds to loyment Benefit. In the employer In the from 22.1650 It cost of the plan	reflect an s (OPEB) share of % to)
State General Funds	(\$60,713)	(\$52,465)	\$0	\$0
52.4 Reduce funds to reallocate expenses resulting from	n the Georgia Tech	nology Author	ity (GTA) Georg	gia IT
(GAIT) outsourcing project.	(012.100)	(012.100)	(012.100)	(412 100)
State General Funds	(\$13,190)	(\$13,190)	(\$13,190)	(\$13,190)
52.5 Reduce funds from two positions and use fees reco Georgia Allocation System.	, and the second		·	ŭ
State General Funds	(\$95,500)	(\$95,500)	(\$95,500)	(\$95,500)
52.6 Reduce funds from operations.				
State General Funds	(\$8,260)	(\$8,260)	(\$8,260)	(\$8,260)
52.7 Reduce funds from personnel. State General Funds	(\$250,000)	(\$250,000)	(\$250,000)	(\$250,000)
52.8 Reduce funds to reflect the revised revenue estimates	ite.			
State General Funds	(\$25,614)	(\$47,511)	(\$47,511)	(\$47,511)
52.9 Reduce merit system assessments from \$147 to \$1	37 per position.			
State General Funds		(\$763)	(\$763)	(\$763)
52.10 <i>Reduce funds from the Georgia Advocacy Office.</i>				
State General Funds			(\$249,902)	\$0
52.100 Departmental Administration	Δ.	ppropriation	n (HR 119)	
The purpose of this appropriation is to provide administrative suppose			ii (11D 117)	
TOTAL STATE FUNDS	\$1,760,753	\$1,746,341	\$1,548,904	\$1,798,806
State General Funds	\$1,760,753	\$1,746,341	\$1,548,904	\$1,798,806
TOTAL FEDERAL FUNDS AmeriCorps CFDA94.006	\$1,611,802 \$41,546	\$1,611,802 \$41,546	\$1,611,802 \$41,546	\$1,611,802 \$41,546
CDBG/State's Program CFDA14.228	\$249,272	\$249,272	\$249,272	\$249,272
Home Investment Partnerships CFDA14.239	\$290,816	\$290,816	\$290,816	\$290,816
Section 8 Housing Choice Vouchers CFDA14.871	\$1,030,168	\$1,030,168	\$1,030,168	\$1,030,168
TOTAL AGENCY FUNDS	\$1,726,601	\$1,726,601	\$1,726,601	\$1,726,601
Reserved Fund Balances Transfers from State Housing Trust Fund	\$83,091 \$83,091	\$83,091 \$83,091	\$83,091 \$83,091	\$83,091 \$83,091
Intergovernmental Transfers	\$1,371,273	\$1,371,273	\$1,371,273	\$1,371,273
Authority/Local Government Payments to State Agencies	\$1,371,273	\$1,371,273	\$1,371,273	\$1,371,273
Sales and Services	\$272,237	\$272,237	\$272,237	\$272,237
Sales and Services Not Itemized TOTAL PUBLIC FUNDS	\$272,237 \$5,099,156	\$272,237 \$5,084,744	\$272,237 \$4,887,307	\$272,237 \$5,137,209
TOTAL TUBLIC FUNDS	ф <i>э</i> ,099,130	\$3,064,744	φ4,007,507	φ3,137,209
Environmental Education and Assistance The purpose of this appropriation is to provide technical assistance,		tinuation Bu		
TOTAL STATE FUNDS	\$1,058,445	\$1,058,445	\$1,058,445	\$1,058,445
State General Funds	\$1,058,445	\$1,058,445	\$1,058,445	\$1,058,445
TOTAL FEDERAL FUNDS	\$6,000	\$6,000	\$6,000	\$6,000
Targeted Watershed Grants CFDA66.439	\$6,000	\$6,000	\$6,000	\$6,000

IID 4	10				01 F1
HB 1	19	Gov Rev	House	Senate	CC
Rese Tra	L AGENCY FUNDS rved Fund Balances ansfers from Solid Waste Trust Fund L PUBLIC FUNDS	\$3,380,480 \$3,380,480 \$3,380,480 \$4,444,925	\$3,380,480 \$3,380,480 \$3,380,480 \$4,444,925	\$3,380,480 \$3,380,480 \$3,380,480 \$4,444,925	\$3,380,480 \$3,380,480 \$3,380,480 \$4,444,925
53.1	Defer the FY09 cost of living adjustment.				
State C	General Funds	(\$7,328)	(\$7,328)	(\$7,328)	(\$7,328)
53.2	Reduce funds to reflect the adjustment in the employ Employment Benefits (OPEB) contributions from 22 adjustment in the employer share of State Health Be contributions from 22.165% to 16.567%)(H:Reduce State Health Benefit Plan and Other Post-Employme 17.329% in order to restore the expected state employed	.165% to 17.8569 nefit Plan and Ot funds to reflect a ent Benefits (OPE	%. (Gov Rev:Ro her Post-Empl n adjustment in B) contribution	educe funds to a oyment Benefit, In the employer Ins from 22.165	reflect an s (OPEB) share of % to
State C	General Funds	(\$34,430)	(\$29,753)	\$0	\$0
53.3 Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.					
State C	General Funds	(\$571)	(\$571)	(\$571)	(\$571)
53.4	Reduce funds by eliminating one vacant human serv	ices program aud	litor position.		
State C	General Funds	(\$53,000)	(\$53,000)	(\$53,000)	(\$53,000)
53.5	Reduce funds from contracts for the litter initiative s	studies.			
State C	General Funds	(\$56,000)	(\$56,000)	(\$56,000)	(\$56,000)
53.6	Reduce funds from operations.				
State C	General Funds	(\$7,255)	(\$7,255)	(\$7,255)	(\$7,255)
53.7	Reduce funds to reflect the revised revenue estimate.				
State C	General Funds	(\$12,907)	\$0	\$0	\$0
53.8	Reduce funds from the litter clean-up and prevention	n program.			
State C	General Funds		(\$100,000)	(\$100,000)	(\$100,000)
53.9	Reduce funds to reflect expected revenues. (CC:Red Waste Trust Fund to continue to fund solid waste plants)		· · · · · · · · · · · · · · · · · · ·	* *	he Solid
Transfe	ers from Solid Waste Trust Fund			(\$2,940,980)	(\$2,940,980)
53.99	CC: The purpose of this appropriation is to oversee planning standards, providing technical assistance is reviewing solid waste plans; and to provide technical Keep Georgia Beautiful initiatives and public aware abatement, recycling, and indoor air quality issues.	in creating and up al assistance, reso	odating local so ources, and too	olid waste plan ls to local gove	s, and ernments for

Senate: The purpose of this appropriation is to oversee local government solid waste planning by developing planning standards, providing technical assistance in creating and updating local solid waste plans, and reviewing solid waste plans; and to provide technical assistance, resources, and tools to local governments for Keep Georgia Beautiful initiatives and public awareness on environmental and water conservation, litter abatement, recycling, and indoor air quality issues.

State General Funds

53.100 Environmental Education and Assistance **Appropriation (HB 119)**

The purpose of this appropriation is to oversee local government solid waste planning by developing planning standards, providing technical assistance in creating and updating local solid waste plans, and reviewing solid waste plans; and to provide technical assistance, resources, and tools to local governments for Keep Georgia Beautiful initiatives and public awareness on environmental and water conservation, litter abatement, recycling, and indoor air quality issues.

TOTAL STATE FUNDS	\$886,954	\$804,538	\$834,291	\$834,291
State General Funds	\$886,954	\$804,538	\$834,291	\$834,291
TOTAL FEDERAL FUNDS	\$6,000	\$6,000	\$6,000	\$6,000
Targeted Watershed Grants CFDA66.439	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL AGENCY FUNDS	\$3,380,480	\$3,380,480	\$439,500	\$439,500
Reserved Fund Balances	\$3,380,480	\$3,380,480	\$439,500	\$439,500
Transfers from Solid Waste Trust Fund	\$3,380,480	\$3,380,480	\$439,500	\$439,500
TOTAL PUBLIC FUNDS	\$4,273,434	\$4,191,018	\$1,279,791	\$1,279,791

Federal Community and Economic Development Continuation Budget Programs

The purpose of this appropriation is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

TOTAL STATE FUNDS	\$2,066,924	\$2,066,924	\$2,066,924	\$2,066,924
State General Funds	\$2,066,924	\$2,066,924	\$2,066,924	\$2,066,924

HB 11	9	Gov Rev	House	Senate	CC
TOTAL	FEDERAL FUNDS	\$45,085,410	\$45,085,410	\$45,085,410	\$45,085,410
	Corps CFDA94.006	\$3,890,027	\$3,890,027	\$3,890,027	\$3,890,027
	achian Regional Commission CFDA23.011	\$122,800	\$122,800	\$122,800	\$122,800
	G/State's Program CFDA14.228	\$40,577,686	\$40,577,686	\$40,577,686	\$40,577,686
	ration for National & Community Services CFDA94.003	\$494,897	\$494,897	\$494,897	\$494,897
	AGENCY FUNDS	\$309,587	\$309,587	\$309,587	\$309,587
_	overnmental Transfers	\$243,318	\$243,318	\$243,318	\$243,318
	nority/Local Government Payments to State Agencies and Services	\$243,318	\$243,318	\$243,318 \$66,269	\$243,318 \$66,269
	s and Services Not Itemized	\$66,269 \$66,269	\$66,269 \$66,269	\$66,269 \$66,269	\$66,269
	PUBLIC FUNDS	\$47,461,921	\$47,461,921	\$47,461,921	\$47,461,921
TOTAL	FUBLIC FUNDS	\$47,401,921	\$47,401,921	\$47,401,921	\$47,401,921
54.1	Defer the FY09 cost of living adjustment.				
State Ge	eneral Funds	(\$20,467)	(\$20,467)	(\$20,467)	(\$20,467)
	contributions from 22.165% to 16.567%)(H:Reduce State Health Benefit Plan and Other Post-Employment 17.329% in order to restore the expected state employees.)	ent Benefits (OPE oyee contribution	EB) contribution to 25% of the	ns from 22.165	% to 1)
State Ge	eneral Funds	(\$37,815)	(\$32,678)	\$0	\$0
54.3	Reduce funds to reallocate expenses resulting from (GAIT) outsourcing project.	the Georgia Tech	nology Authori	ity (GTA) Geor	gia IT
State Ge	eneral Funds	(\$1,032)	(\$1,032)	(\$1,032)	(\$1,032)
54.4	Reduce funds by eliminating one vacant assistant co	ommissioner posit	tion.		
State Ge	eneral Funds	(\$167,971)	(\$167,971)	(\$167,971)	(\$167,971)
54.5	Reduce funds from personnel. (S and CC:Reduce funds)	nds from operatio	ons)		
State Ge	eneral Funds	(\$40,000)	(\$40,000)	(\$40,000)	(\$40,000)
54.6	Reduce funds to reflect the revised revenue estimate				
State Ge	eneral Funds	(\$100,000)	\$0	\$0	\$0
54.7	Reduce funds from the Hands on Georgia Challenge	e grants.			
State Ge	eneral Funds		(\$100,000)	(\$200,000)	(\$200,000)
54.99	CC: The purpose of this appropriation is to adminis volunteerism and community and economic develop and private entities.			•	

Senate: The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

State General Funds \$0

54.100 Federal Community and Economic Development **Appropriation (HB 119) Programs**

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,699,639	\$1,704,776	\$1,637,454	\$1,637,454
State General Funds	\$1,699,639	\$1,704,776	\$1,637,454	\$1,637,454
TOTAL FEDERAL FUNDS	\$45,085,410	\$45,085,410	\$45,085,410	\$45,085,410
AmeriCorps CFDA94.006	\$3,890,027	\$3,890,027	\$3,890,027	\$3,890,027
Appalachian Regional Commission CFDA23.011	\$122,800	\$122,800	\$122,800	\$122,800
CDBG/State's Program CFDA14.228	\$40,577,686	\$40,577,686	\$40,577,686	\$40,577,686
Corporation for National & Community Services CFDA94.003	\$494,897	\$494,897	\$494,897	\$494,897
TOTAL AGENCY FUNDS	\$309,587	\$309,587	\$309,587	\$309,587
Intergovernmental Transfers	\$243,318	\$243,318	\$243,318	\$243,318
Authority/Local Government Payments to State Agencies	\$243,318	\$243,318	\$243,318	\$243,318
Sales and Services	\$66,269	\$66,269	\$66,269	\$66,269
Sales and Services Not Itemized	\$66,269	\$66,269	\$66,269	\$66,269
TOTAL PUBLIC FUNDS	\$47,094,636	\$47,099,773	\$47,032,451	\$47,032,451

Homeownership Programs

Continuation Budget

The purpose of this appropriation is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds			\$0	\$0
TOTAL FEDERAL FUNDS	\$794,163	\$794,163	\$794,163	\$794,163

HB 119	Gov Rev	House	Senate	CC
Home Investment Partnerships CFDA14.239	\$794,163	\$794,163	\$794,163	\$794,163
TOTAL AGENCY FUNDS	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
Intergovernmental Transfers	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
Authority/Local Government Payments to State Agencies	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
TOTAL PUBLIC FUNDS	\$4,631,991	\$4,631,991	\$4,631,991	\$4,631,991

55.99 *CC:* The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

Senate: The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

State General Funds \$0

55.100 Homeownership Programs

Appropriation (HB 119)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	\$794,163	\$794,163	\$794,163	\$794,163
Home Investment Partnerships CFDA14.239	\$794,163	\$794,163	\$794,163	\$794,163
TOTAL AGENCY FUNDS	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
Intergovernmental Transfers	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
Authority/Local Government Payments to State Agencies	\$3,837,828	\$3,837,828	\$3,837,828	\$3,837,828
TOTAL PUBLIC FUNDS	\$4,631,991	\$4,631,991	\$4,631,991	\$4,631,991

Local Assistance Grants

Continuation Budget

The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.

TOTAL STATE FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
State General Funds	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000

56.1 Eliminate one-time funds received in HB990 (FY09G) for Local Assistance Grants.

State General Funds (\$6,000,000) (\$6,000,000) (\$6,000,000)

Regional Services

Continuation Budget

The purpose of this appropriation is to assist in the marketing, development, and implementation of housing and community and economic development projects and services.

TOTAL STATE FUNDS	\$2,435,333	\$2,435,333	\$2,435,333	\$2,435,333
State General Funds	\$2,435,333	\$2,435,333	\$2,435,333	\$2,435,333
TOTAL AGENCY FUNDS	\$500,000	\$500,000	\$500,000	\$500,000
Intergovernmental Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Authority/Local Government Payments to State Agencies	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$2,935,333	\$2,935,333	\$2,935,333	\$2,935,333

57.1 Defer the FY09 cost of living adjustment.

State General Funds (\$17,999) (\$17,999) (\$17,999)

87.2 Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

State General Funds (\$72,639) (\$62,771) \$0

57.3 Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.

(*GAT1*) outsourcing project.

State General Funds (\$631) (\$631) (\$631)

HB 119 Gov Rev House

Reduce funds from grants for local governments through the Signature Communities program. (H and 57.4 S:Reduce funds from grants for local governments through the Signature Communities and Communities of Opportunity programs and fund Communities of Opportunity grants through the OneGeorgia Authority)

State General Funds	(\$175,000)	(\$350,000)	(\$350,000)	(\$350,000)
Authority/Local Government Payments to State Agencies		\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS		(\$175,000)	(\$175,000)	(\$175,000)

57.5 Reduce funds by eliminating one vacant resource coordinator position.

State General Funds (\$38,495)(\$38,495) (\$38,495)(\$38,495)

Reduce one-time funds received in HB990 (FY09G) for the Georgia Rural Water Association Fluoridation 57.6 program. (S and CC:Transfer funds (\$50,000) to Georgia Environmental Facilities Authority)

State General Funds (\$100,000)(\$50,000) (\$100,000) (\$100,000)

Reduce funds from contracts for leadership development. 57.7

State General Funds (\$25,000)(\$25,000)(\$25,000)(\$25,000)

57.8 Reduce funds from operations.

State General Funds (\$27,389)(\$27,389)(\$27,389)(\$27,389)

Reduce funds to reflect the revised revenue estimate. 57.9

(\$28,370)\$0 \$0

Reduce funds and transfer two rural economic development positions to the OneGeorgia Authority. 57.10

State General Funds (\$169,960)

57.99 CC: The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

Senate: The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

State General Funds

57.100 Regional Services

Appropriation (HB 119)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,949,810	\$1,863,048	\$1,705,859	\$1,705,859
State General Funds	\$1,949,810	\$1,863,048	\$1,705,859	\$1,705,859
TOTAL AGENCY FUNDS	\$500,000	\$675,000	\$675,000	\$675,000
Intergovernmental Transfers	\$500,000	\$675,000	\$675,000	\$675,000
Authority/Local Government Payments to State Agencies	\$500,000	\$675,000	\$675,000	\$675,000
TOTAL PUBLIC FUNDS	\$2,449,810	\$2,538,048	\$2,380,859	\$2,380,859

Rental Housing Programs

Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.

TOTAL STATE FUNDS	\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
State General Funds	\$3,287,829	\$3,287,829	\$3,287,829	\$3,287,829
TOTAL FEDERAL FUNDS	\$118,208,730	\$118,208,730	\$118,208,730	\$118,208,730
Corporation for National & Community Services CFDA94.003	\$84,392	\$84,392	\$84,392	\$84,392
Home Investment Partnerships CFDA14.239	\$1,895,182	\$1,895,182	\$1,895,182	\$1,895,182
HUD-Section 8 CFDA14.156	\$56,517,466	\$56,517,466	\$56,517,466	\$56,517,466
Section 8 Housing Choice Vouchers CFDA14.871	\$59,711,690	\$59,711,690	\$59,711,690	\$59,711,690
TOTAL AGENCY FUNDS	\$3,067,096	\$3,067,096	\$3,067,096	\$3,067,096
Intergovernmental Transfers	\$2,520,875	\$2,520,875	\$2,520,875	\$2,520,875
Authority/Local Government Payments to State Agencies	\$2,520,875	\$2,520,875	\$2,520,875	\$2,520,875
Rebates, Refunds, and Reimbursements	\$546,221	\$546,221	\$546,221	\$546,221
Rebates, Refunds, and Reimbursements Not Itemized	\$546,221	\$546,221	\$546,221	\$546,221
TOTAL PUBLIC FUNDS	\$124,563,655	\$124,563,655	\$124,563,655	\$124,563,655

	D 1 C	1 (.1	1 0 1 0	C 1 1 4 CC 1 11 TTO 1 4TT	
58.1	Reduce tun	nds trom the state i	match tor the t	federal Affordable HOME p	rooram
20.1	Itculice juli	ids from the state i	muich for the p	ρ	TOGICHI.

State General Funds (\$322,452) (\$322,452)(\$322.452)(\$322.452)

58.2 Reduce funds to reflect the revised revenue estimate.

State General Funds (\$42,387) \$0 \$

58.99 CC: The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

Senate: The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

State General Funds \$0

58.100 Rental Housing Programs

Appropriation (HB 119)

The purpose of this appropriation is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	\$2,922,990	\$2,965,377	\$2,965,377	\$2,965,377
State General Funds	\$2,922,990	\$2,965,377	\$2,965,377	\$2,965,377
TOTAL FEDERAL FUNDS	\$118,208,730	\$118,208,730	\$118,208,730	\$118,208,730
Corporation for National & Community Services CFDA94.003	\$84,392	\$84,392	\$84,392	\$84,392
Home Investment Partnerships CFDA14.239	\$1,895,182	\$1,895,182	\$1,895,182	\$1,895,182
HUD-Section 8 CFDA14.156	\$56,517,466	\$56,517,466	\$56,517,466	\$56,517,466
Section 8 Housing Choice Vouchers CFDA14.871	\$59,711,690	\$59,711,690	\$59,711,690	\$59,711,690
TOTAL AGENCY FUNDS	\$3,067,096	\$3,067,096	\$3,067,096	\$3,067,096
Intergovernmental Transfers	\$2,520,875	\$2,520,875	\$2,520,875	\$2,520,875
Authority/Local Government Payments to State Agencies	\$2,520,875	\$2,520,875	\$2,520,875	\$2,520,875
Rebates, Refunds, and Reimbursements	\$546,221	\$546,221	\$546,221	\$546,221
Rebates, Refunds, and Reimbursements Not Itemized	\$546,221	\$546,221	\$546,221	\$546,221
TOTAL PUBLIC FUNDS	\$124,198,816	\$124,241,203	\$124,241,203	\$124,241,203

Research and Surveys

Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.

TOTAL STATE FUNDS	\$629,847	\$629,847	\$629,847	\$629,847
State General Funds	\$629,847	\$629,847	\$629,847	\$629,847
TOTAL AGENCY FUNDS	\$24,163	\$24,163	\$24,163	\$24,163
Sales and Services	\$24,163	\$24,163	\$24,163	\$24,163
Regulatory Fees	\$24,163	\$24,163	\$24,163	\$24,163
TOTAL PUBLIC FUNDS	\$654,010	\$654,010	\$654,010	\$654,010

59.1 *Defer the FY09 cost of living adjustment.*

State General Funds (\$6,000) (\$6,000) (\$6,000)

89.2 Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

State General Funds (\$20,212) (\$17,466) \$0

59.3 Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.

State General Funds	(\$282)	(\$282)	(\$282)	(\$282)	
59.4 Reduce funds by eliminating temporary positions.					
State General Funds	(\$17,500)	(\$17,500)	(\$17,500)	(\$17,500)	
59.5 Reduce funds from contracts for data collection and database management.					
State General Funds	(\$20,693)	(\$20,693)	(\$20,693)	(\$20,693)	
59.6 Reduce funds from operations.					
State General Funds	(\$24,000)	(\$24,000)	(\$24,000)	(\$24,000)	
Padvae funds from one senior information specialist position and fund with other funds					

State General Funds (\$76,003) (\$76,003) (\$76,003)

59.99 *CC*: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

Senate: The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

State General Funds \$0

59.100 Research and Surveys Appropriation (HB 119)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

accordance with Georgia law.				
TOTAL STATE FUNDS	\$465,157	\$467,903	\$485,369	\$485,369
State General Funds	\$465,157	\$467,903	\$485,369	\$485,369
TOTAL AGENCY FUNDS	\$24,163	\$24,163	\$24,163	\$24,163
Sales and Services	\$24,163	\$24,163	\$24,163	\$24,163
Regulatory Fees	\$24,163	\$24,163	\$24,163	\$24,163
TOTAL PUBLIC FUNDS	\$489,320	\$492,066	\$509,532	\$509,532

Special Housing Initiatives

Continuation Budget

The purpose of this appropriation is to provide funds for Special Housing Initiatives.

TOTAL STATE FUNDS	\$3,632,892	\$3,632,892	\$3,632,892	\$3,632,892
State General Funds	\$3,632,892	\$3,632,892	\$3,632,892	\$3,632,892
TOTAL FEDERAL FUNDS	\$1,354,596	\$1,354,596	\$1,354,596	\$1,354,596
Emergency Shelter Grants CFDA14.231	\$109,014	\$109,014	\$109,014	\$109,014
Home Investment Partnerships CFDA14.239	\$806,952	\$806,952	\$806,952	\$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	\$48,630	\$48,630	\$48,630	\$48,630
Shelter Plus Care CFDA14.238	\$290,000	\$290,000	\$290,000	\$290,000
Temporary Assistance for Needy Families	\$100,000	\$100,000	\$100,000	\$100,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$1,107,466	\$1,107,466	\$1,107,466	\$1,107,466
Reserved Fund Balances	\$11,512	\$11,512	\$11,512	\$11,512
Transfers from State Housing Trust Fund	\$11,512	\$11,512	\$11,512	\$11,512
Intergovernmental Transfers	\$110,949	\$110,949	\$110,949	\$110,949
Authority/Local Government Payments to State Agencies	\$110,949	\$110,949	\$110,949	\$110,949
Sales and Services	\$985,005	\$985,005	\$985,005	\$985,005
Sales and Services Not Itemized	\$985,005	\$985,005	\$985,005	\$985,005
TOTAL PUBLIC FUNDS	\$6,094,954	\$6,094,954	\$6,094,954	\$6,094,954

Reduce one-time funds received in HB990 (FY09G) for the State Housing Trust Fund for contract caseworkers to assist homeless families in achieving housing stability.

 State General Funds
 (\$300,000)
 (\$300,000)
 (\$300,000)

 60.2
 Reduce funds to reflect the revised revenue estimate.

 State General Funds
 \$0
 \$0
 \$0

60.3 Reduce funds.

Temporary Assistance for Needy Families Grant CFDA93.558

(\$100,000)

(\$100,000

60.99 *CC:* The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

Senate: The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

State General Funds \$0 \$1

60.100 Special Housing Initiatives

Appropriation (HB 119)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$3,285,252	\$3,332,892	\$3,332,892	\$3,332,892
State General Funds	\$3,285,252	\$3,332,892	\$3,332,892	\$3,332,892
TOTAL FEDERAL FUNDS	\$1,354,596	\$1,354,596	\$1,254,596	\$1,254,596
Emergency Shelter Grants CFDA14.231	\$109,014	\$109,014	\$109,014	\$109,014
Home Investment Partnerships CFDA14.239	\$806,952	\$806,952	\$806,952	\$806,952
Housing Opportunities for Persons with AIDS CFDA14.241	\$48,630	\$48,630	\$48,630	\$48,630
Shelter Plus Care CFDA14.238	\$290,000	\$290,000	\$290,000	\$290,000
Temporary Assistance for Needy Families	\$100,000	\$100,000		
Temporary Assistance for Needy Families Grant CFDA93.558	\$100,000	\$100,000		

	AGENCY FUNDS	\$1,107,466	\$1,107,466	\$1,107,466	\$1,107,466
	ved Fund Balances	\$11,512	\$11,512	\$11,512	\$11,512
	sfers from State Housing Trust Fund overnmental Transfers	\$11,512 \$110,949	\$11,512 \$110,949	\$11,512 \$110,949	\$11,512 \$110,949
	nority/Local Government Payments to State Agencies	\$110,949	\$110,949	\$110,949	\$110,949
	and Services	\$985,005	\$985,005	\$985,005	\$985,005
	s and Services Not Itemized	\$985,005	\$985,005	\$985,005	\$985,005
FOTAL	PUBLIC FUNDS	\$5,747,314	\$5,794,954	\$5,694,954	\$5,694,954
	Community Development Programs		inuation Bu		. 1
	oose of this appropriation is to assist Georgia cities, small tow d champion new development opportunities for rural Georgia		in the developme	nt of their core coi	mmerciai
	STATE FUNDS	\$2,395,728	\$2,395,728	\$2,395,728	\$2,395,728
	General Funds	\$2,395,728	\$2,395,728	\$2,395,728	\$2,395,728
	FEDERAL FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
	ration for National & Community Services CFDA94.003	\$5,000	\$5,000	\$5,000	\$5,000
ΓΟΤΑL	PUBLIC FUNDS	\$2,400,728	\$2,400,728	\$2,400,728	\$2,400,728
	Defer the FY09 cost of living adjustment.				
State Ge	neral Funds	(\$11,999)	(\$11,999)	(\$11,999)	(\$11,999)
	Reduce funds to reflect the adjustment in the emplo				
	Employment Benefits (OPEB) contributions from 2 adjustment in the employer share of State Health B contributions from 22.165% to 16.567%)(H:Reductions Health B) (Fig. 1)	Benefit Plan and Oti ce funds to reflect a	her Post-Emplo n adjustment in	oyment Benefits the employer s	s (OPEB) share of
	State Health Benefit Plan and Other Post-Employn 17.329% in order to restore the expected state emp	· ·		v	
State Ge	neral Funds	(\$42,467)	(\$36,698)	\$0	\$0
51.3	Reduce funds to reallocate expenses resulting from (GAIT) outsourcing project.	the Georgia Techr	ology Authorii	ty (GTA) Georg	gia IT
State Ge	neral Funds	(\$845)	(\$845)	(\$845)	(\$845)
	Reduce one-time funds received in HB990 (FY09G County.	` ′	` '	` '	· · · · · ·
State Ge	neral Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
	Reduce one-time funds received in HB990 (FY09G (ADA) compliant regional athletic facility in Hall (f) for the construction		, , ,	, , , ,
State Ge	neral Funds	(\$300,000)	(\$300,000)	(\$300,000)	(\$300,000)
61.6	Reduce one-time funds received in HB990 (FY09G reconstruction.	` ' '	, , ,	, , , ,	, , , ,
	neral Funds	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
		, , ,	, , ,	, , ,	` '
	Reduce one-time funds received in HB990 (FY09G Livestock Building.	r) to renovate ana e.	xpana ine Tiji (Соиніу тиніри	irpose
State Ge	neral Funds	(\$125,000)	(\$125,000)	(\$125,000)	(\$125,000)
	Reduce one-time funds received in HB990 (FY09G Livestock Building.	f) to renovate and e.	xpand the J eff	Davis County N	<i>Aultipurpose</i>
	neral Funds	(\$175,000)	(\$175,000)	(\$175,000)	(\$175,000)
	Reduce funds from the Rural Development Council Authority)	l. (S and CC:Reduc	e funds and fur	nd through the	OneGeorgia
State Ger Authorit	neral Funds y/Local Government Payments to State Agencies PUBLIC FUNDS	(\$20,000)	\$0	(\$121,153) \$121,153 \$0	(\$121,153) \$121,153 \$0
61.10	Increase funds for operations. (S and CC:Reduce f	funds)			
State Ge	neral Funds		\$49,552	(\$60,352)	(\$60,352)
61.99	CC: The purpose of this appropriation is to assist advelopment of their core commercial areas and to Georgia. Senate: The purpose of this appropriation is to ass development of their core commercial areas and to through the Rural Development Council.	champion new devist Georgia cities, s	velopment oppo mall towns, an	ortunities for ru d neighborhoo	eral ds in the

Gov Rev

House

Senate

61.100 State Community Development Programs

Appropriation (HB 119)

\$0

State General Funds

HB 119

HB 119	Gov Rev	House	Senate	CC
The purpose of this appropriation is to assist Georgia cities, small towns,		ls in the developm	ent of their core co	ommercial
areas and to champion new development opportunities for rural Georgia. TOTAL STATE FUNDS	\$1,320,417	\$1,395,738	\$1,201,379	\$1,201,379
State General Funds	\$1,320,417	\$1,395,738	\$1,201,379	\$1,201,379
TOTAL FEDERAL FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
Corporation for National & Community Services CFDA94.003	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL AGENCY FUNDS			\$121,153	\$121,153
Intergovernmental Transfers			\$121,153	\$121,153
Authority/Local Government Payments to State Agencies			\$121,153	\$121,153
TOTAL PUBLIC FUNDS	\$1,325,417	\$1,400,738	\$1,327,532	\$1,327,532

State Economic Development Program

Continuation Budget

The purpose of this appropriation is to facilitate and stimulate economic activity, private investment, and job creation by various means including making loans and grants.

62.1 Defer the FY09 cost of living adjustment.

State General Funds

State General Funds (\$1,063) (\$1,063) (\$1,063) (\$1,063)

62.2 Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan) (\$2,579) (\$2,229) \$0

62.3 Reduce funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT

(GAIT) outsourcing project. State General Funds

Eliminate funds from the Georgia Cities program due to the fulfillment of the state's commitment to provide a 62.4 dollar for dollar match with a private foundation.

State General Funds (\$1,500,000) (\$1,500,000) (\$1,500,000) (\$1,500,000)

Reduce funds from the Life Sciences Facilities Fund (LSFF). (S and CC:Eliminate the LSFF and transfer 62.5

remaining reserves to the Regional Economic Business Assistance program) State General Funds (\$4,403,282) (\$4,403,282) (\$4,403,282)

Transfer funds from the Department of Economic Development for the Appalachian Community Enterprise 62.6

contract for micro-enterprise loans. State General Funds \$75,000

62.99 CC: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation. Senate: The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

State General Funds \$0

62.100 State Economic Development Program **Appropriation (HB 119)**

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	\$3,106,777	\$3,107,127	\$3,109,356	\$3,109,356
State General Funds	\$3,106,777	\$3,107,127	\$3,109,356	\$3,109,356
TOTAL FEDERAL FUNDS	\$13,587	\$13,587	\$13,587	\$13,587
CDBG/State's Program CFDA14.228	\$13,587	\$13,587	\$13,587	\$13,587
TOTAL AGENCY FUNDS	\$154,681	\$154,681	\$154,681	\$154,681
Intergovernmental Transfers	\$154,681	\$154,681	\$154,681	\$154,681
Authority/Local Government Payments to State Agencies	\$154,681	\$154,681	\$154,681	\$154,681
TOTAL PUBLIC FUNDS	\$3,275,045	\$3,275,395	\$3,277,624	\$3,277,624

Payments to Georgia Environmental Facilities Authority Continuation Budget

\$0

	19	Gov Rev	House	Senate	CC
The pu	rpose of this appropriation is to provide funds for water, waste	water, solid waste, en	ergy, and land co	nservation project	s.
	L STATE FUNDS	\$11,725,014	\$11,725,014	\$11,725,014	\$11,725,014
	General Funds L PUBLIC FUNDS	\$11,725,014 \$11,725,014	\$11,725,014 \$11,725,014	\$11,725,014 \$11,725,014	\$11,725,014 \$11,725,014
IOIA	ET OBLIC TONDS	Ψ11,723,014	ψ11,723,014	ψ11,723,014	Ψ11,723,014
63.1	Reduce funds from the Land Conservation program S:Reduce funds from the Land Conservation program	•	cal Land Cons	ervation grants	. (H and
State C	General Funds	(\$5,000,000)	(\$10,000,000)	(\$10,000,000)	(\$10,000,000)
63.2	Reduce funds from water and sewer infrastructure	grants.			
State G	General Funds	(\$350,000)	(\$350,000)	(\$350,000)	(\$350,000
63.3	Reduce funds from the Georgia Rural Water Associately Department of Community Affairs for the Georgia	*			
State G	General Funds	(\$100,000)	(\$50,000)	\$0	(\$25,000)
63.4	Reduce funds from the State Energy and Utilities p	program.			
	General Funds	(\$253,001)	(\$253,001)	(\$453,001)	(\$453,001
63.5	Reduce funds to reflect the adjustment in the employment Benefits (OPEB) contributions from 2 adjustment in the employer share of State Health E contributions from 22.165% to 16.567%)(H:Reduction State Health Benefit Plan and Other Post-Employment 17.329% in order to restore the expected state employment.	22.165% to 17.856 Benefit Plan and O See funds to reflect on The ment Benefits (OP)	5%. (Gov Rev:K ther Post-Emp an adjustment i EB) contributio	Reduce funds to loyment Benefi in the employer ons from 22.165	reflect an ts (OPEB) share of 5% to
State C	General Funds	(\$14,818)	(\$12,804)	\$0	\$0
63.6	Reduce funds to reflect the revised revenue estimate	` ' '	. , ,		
State C	General Funds	(\$60,220)	(\$60,220)	(\$60,220)	(\$60,220
63.7 State G	Reflect HB473 and establish a Clean Energy Gran administered by GEFA subject to federal funds avo General Funds	1 0	0.	ana energy eggi	\$0
63.10	00 Payments to Georgia Environmental Fa Authority	cilities A	ppropriatio	n (HB 119)	
	rpose of this appropriation is to provide funds for water, waste				
State	L STATE FUNDS e General Funds L PUBLIC FUNDS	water, solid waste, en \$5,946,975 \$5,946,975 \$5,946,975	ergy, and land cot \$998,989 \$998,989 \$998,989	nservation project \$861,793 \$861,793 \$861,793	\$836,793 \$836,793
State TOTA	L STATE FUNDS e General Funds	\$5,946,975 \$5,946,975 \$5,946,975	\$998,989 \$998,989	\$861,793 \$861,793 \$861,793	\$836,793 \$836,793 \$836,793
State TOTA Payn The pu	LL STATE FUNDS General Funds LL PUBLIC FUNDS ments to OneGeorgia Authority propose of this appropriation is to provide funds for the OneGeorgia	\$5,946,975 \$5,946,975 \$5,946,975 Con	\$998,989 \$998,989 \$998,989	\$861,793 \$861,793 \$861,793	\$836,793 \$836,793 \$836,793
Payn The pu	L STATE FUNDS e General Funds L PUBLIC FUNDS ments to OneGeorgia Authority propose of this appropriation is to provide funds for the OneGeorgia L STATE FUNDS	\$5,946,975 \$5,946,975 \$5,946,975	\$998,989 \$998,989 \$998,989	\$861,793 \$861,793 \$861,793 udget \$47,123,333	\$836,793 \$836,793 \$836,793 \$47,123,333
Payn The pu TOTAL State	LL STATE FUNDS General Funds LL PUBLIC FUNDS ments to OneGeorgia Authority propose of this appropriation is to provide funds for the OneGeorgia	\$5,946,975 \$5,946,975 \$5,946,975 Con	\$998,989 \$998,989 \$998,989	\$861,793 \$861,793 \$861,793	\$836,793 \$836,793
Payn The pu TOTAL State Toba	AL STATE FUNDS The General Funds	\$5,946,975 \$5,946,975 \$5,946,975 Con <i>rgia Authority.</i> \$47,123,333	\$998,989 \$998,989 \$998,989 atinuation B	\$861,793 \$861,793 \$861,793 udget \$47,123,333 \$0	\$836,793 \$836,793 \$836,793 \$47,123,333 \$0
Payn The pu TOTAl State Toba	EXECUTE A STATE FUNDS The General Funds	\$5,946,975 \$5,946,975 \$5,946,975 Con <i>rgia Authority.</i> \$47,123,333 \$47,123,333 \$47,123,333	\$998,989 \$998,989 \$998,989 atinuation B \$47,123,333 \$47,123,333 \$47,123,333	\$861,793 \$861,793 \$861,793 \$861,793 udget \$47,123,333 \$0 \$47,123,333	\$836,793 \$836,793 \$836,793 \$47,123,333 \$0 \$47,123,333
Payn The pu TOTAl State TOTAl TOTAL	L STATE FUNDS de General Funds LL PUBLIC FUNDS ments to OneGeorgia Authority propose of this appropriation is to provide funds for the OneGeorgia L STATE FUNDS de General Funds de Co Settlement Funds L PUBLIC FUNDS Reduce funds from grant programs and utilize exist	\$5,946,975 \$5,946,975 \$5,946,975 Con <i>rgia Authority.</i> \$47,123,333 \$47,123,333 \$47,123,333	\$998,989 \$998,989 \$998,989 atinuation B \$47,123,333 \$47,123,333	\$861,793 \$861,793 \$861,793 \$861,793 udget \$47,123,333 \$0 \$47,123,333 \$47,123,333	\$836,793 \$836,793 \$836,793 \$47,123,333 \$0 \$47,123,333 \$47,123,333
Payn The pu TOTAl State TOTAl TOTAL	CENTE FUNDS The General Funds LE PUBLIC FUNDS The General Funds The Control of the Control o	\$5,946,975 \$5,946,975 \$5,946,975 \$5,946,975 Configia Authority. \$47,123,333 \$47,123,333 \$47,123,333 \$tring agency funds. (\$47,123,333) Communities of Op	\$998,989 \$998,989 \$998,989 atinuation B \$47,123,333 \$47,123,333 \$47,123,333	\$861,793 \$861,793 \$861,793 \$861,793 udget \$47,123,333 \$0 \$47,123,333 \$47,123,333	\$836,793 \$836,793 \$836,793 \$47,123,333 \$47,123,333 \$47,123,333
Payri The pu TOTAL State Toba TOTAL 65.1 Tobacc 65.2	AL STATE FUNDS The General Funds The Public Funds The Public Funds The Provide funds for the One Georgia Lands The General Funds The General Funds The General Funds The Public Funds T	\$5,946,975 \$5,946,975 \$5,946,975 \$5,946,975 Configia Authority. \$47,123,333 \$47,123,333 \$47,123,333 \$tring agency funds. (\$47,123,333) Communities of Op	\$998,989 \$998,989 \$998,989 atinuation B \$47,123,333 \$47,123,333 \$47,123,333	\$861,793 \$861,793 \$861,793 \$861,793 udget \$47,123,333 \$0 \$47,123,333 \$47,123,333	\$836,793 \$836,793 \$836,793 \$47,123,333 \$47,123,333 \$47,123,333
Payri The pu TOTAL State TOTAL TOBACC 65.1 Tobacc 65.2	Community Affairs using existing funds. (S:YES)(Community Affairs using existing funds)	\$5,946,975 \$5,946,975 \$5,946,975 \$5,946,975 Congia Authority. \$47,123,333 \$47,123,333 \$47,123,333 \$ting agency funds. (\$47,123,333) Communities of Op.	\$998,989 \$998,989 \$998,989 *** *** *** *** *** *** *** *	\$861,793 \$861,793 \$861,793 \$861,793 udget \$47,123,333 \$47,123,333 \$47,123,333 (\$47,123,333) <i>ram to the Dep</i>	\$836,793 \$836,793 \$836,793 \$47,123,333 \$47,123,333 \$47,123,333 (\$47,123,333 artment of
Payr The pu TOTAL State TOTAL 65.1 Tobacc 65.2 Tobacc 65.3	Transfer two rural economic development position	\$5,946,975 \$5,946,975 \$5,946,975 \$5,946,975 Congia Authority. \$47,123,333 \$47,123,333 \$47,123,333 \$ting agency funds. (\$47,123,333) Communities of Op.	\$998,989 \$998,989 \$998,989 *** *** *** *** *** *** *** *	\$861,793 \$861,793 \$861,793 \$861,793 udget \$47,123,333 \$47,123,333 \$47,123,333 (\$47,123,333) <i>ram to the Dep</i>	\$836,793 \$836,793 \$836,793 \$47,123,333 \$47,123,333 \$47,123,333 (\$47,123,333 artment of
Payr The pu TOTAL State TOTAL 65.1 Tobacc 65.2	Transfer funds Transfer two rural economic development position existing funds. (S:YES)(CC:YES)	\$5,946,975 \$5,946,975 \$5,946,975 Con <i>rgia Authority.</i> \$47,123,333 \$47,123,333 \$47,123,333 <i>string agency funds.</i> (\$47,123,333) <i>Communities of Op EC:YES</i>)	\$998,989 \$998,989 \$998,989 \$100	\$861,793 \$861,793 \$861,793 \$861,793 udget \$47,123,333 \$47,123,333 \$47,123,333 (\$47,123,333) ram to the Dep	\$836,793 \$836,793 \$836,793 \$47,123,333 \$47,123,333 \$47,123,333 (\$47,123,333 artment of \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

Section 22: Economic Development, Department of

Business Recruitment and Expansion

Continuation Budget

The purpose of this appropriation is to provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

	[9	Gov Rev	House	Senate	CC
	STATE FUNDS General Funds	\$11,256,519 \$11,256,519	\$11,256,519 \$11,256,519	\$11,256,519 \$11,256,519	\$11,256,51 \$11,256,51
	L PUBLIC FUNDS	\$11,256,519	\$11,256,519	\$11,256,519	\$11,256,51
104.1	Defer the FY09 cost of living adjustment.	(ASE 540)	(475.542)	(455.542)	(\$ 75.5.1
	eneral Funds	(\$75,543)	(\$75,543)	(\$75,543)	(\$75,543
104.2	Reduce funds to reflect the adjustment in the en Employment Benefits (OPEB) contributions fro adjustment in the employer share of State Heals contributions from 22.165% to 16.567%)(H:Re State Health Benefit Plan and Other Post-Empl 17.329% in order to restore the expected state	om 22.165% to 17.856 th Benefit Plan and O duce funds to reflect o loyment Benefits (OPI	%. (Gov Rev:R ther Post-Empl an adjustment in EB) contribution	educe funds to oyment Benefit n the employer ns from 22.165	reflect an s (OPEB) share of % to
State Ge	eneral Funds	(\$184,778)	(\$159,675)	\$0	\$0
104.3	Increase funds to reallocate expenses resulting (GAIT) outsourcing project.				
	eneral Funds	\$11,964	\$11,964	\$11,964	\$11,96
104.4	Reduce funds from domestic and global market contracts, and website upgrades.		rchases, sponse		
State Ge	eneral Funds	(\$1,294,456)	(\$1,294,456)	(\$1,294,456)	(\$1,294,456
104.5	Reduce funds by eliminating one office adminis position.	trative generalist pos	ition and one vo	acant marketing	g specialist
State Ge	eneral Funds	(\$117,054)	(\$117,054)	(\$117,054)	(\$117,054
104.6	Reduce funds to reflect the revised revenue esti-				
	eneral Funds	(\$142,381)	(\$296,446)	(\$296,446)	(\$296,446
104.7	Reduce funds by eliminating three regional rep	resentative positions.			
State Ge	eneral Funds			(\$260,000)	\$(
	statewide network of regional project manager. Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager.	recruit, retain, and ex	xpand businesse	es in Georgia tl	hrough a
State Ge	Allies. Senate: The purpose of this appropriation is to	recruit, retain, and ex	xpand businesse	es in Georgia tl	hrough a
	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds	recruit, retain, and ex s, foreign and domest	spand businesse ic marketing, an	es in Georgia that the second participation \$\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	hrough a n in Georgia
104.1	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds O Business Recruitment and Expansion	recruit, retain, and ex s, foreign and domest	spand businesse ic marketing, and businesse ic marketing	es in Georgia the departicipation \$0 note (HB 119)	hrough a n in Georgia \$0
104.1 The pur	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds O Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion prosess, foreign and domestic marketing, and participation in Communication.	recruit, retain, and exs, foreign and domestion on Al businesses in Georgia the Georgia Allies.	xpand businesse ic marketing, an ppropriatio rough a statewide	es in Georgia the description solution states and participation solution so	hrough a n in Georgia \$0 al project
104.1 The pur manage TOTA I	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds O Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion poses, foreign and domestic marketing, and participation in CL STATE FUNDS	recruit, retain, and exs, foreign and domests on A I businesses in Georgia the Georgia Allies. \$9,454,271	xpand businesses ic marketing, and propriation rough a statewide \$9,325,309	so (HB 119) network of regions \$9,224,984	hrough a n in Georgia \$0 al project \$9,484,984
104.1 The pury manage TOTAI State	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds O Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion prosess, foreign and domestic marketing, and participation in Communication.	recruit, retain, and exs, foreign and domestr	appropriation systems of the systems	\$0 n (HB 119) network of region \$9,224,984 \$9,224,984	hrough a n in Georgia stal project \$9,484,984
104.1 The pury manage TOTAI State	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds O Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion poses, foreign and domestic marketing, and participation in CL STATE FUNDS General Funds	recruit, retain, and exs, foreign and domests on A I businesses in Georgia the Georgia Allies. \$9,454,271	xpand businesses ic marketing, and propriation rough a statewide \$9,325,309	so (HB 119) network of regions \$9,224,984	hrough a n in Georgia \$0 al project \$9,484,984
104.1 The pury manage TOTAI State TOTAI	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds O Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion pose of this appropriation is to recruit, retain, and expansion pose of this appropriation in CL STATE FUNDS General Funds L PUBLIC FUNDS rtmental Administration	recruit, retain, and exs, foreign and domestr	appropriation systems of the systems	so nd participation \$0 n (HB 119) network of region \$9,224,984 \$9,224,984 \$9,224,984	hrough a n in Georgia sal project \$9,484,984 \$9,484,984 \$9,484,984
104.1 The pury manage TOTAL State TOTAL Depa The pury	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds O Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion pose of this appropriation is to recruit, retain, and expansion pose of this appropriation in CL STATE FUNDS General Funds L PUBLIC FUNDS	recruit, retain, and exs, foreign and domestr	appropriation systems of the systems	so nd participation \$0 n (HB 119) network of region \$9,224,984 \$9,224,984 \$9,224,984	hrough a n in Georgia sal project \$9,484,984 \$9,484,984 \$9,484,984
104.1 The pury manage TOTAI State TOTAI Depa The pury compan	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds O Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion pose of this appropriation is to recruit, retain, and expansion pose of this appropriation in CL STATE FUNDS General Funds L PUBLIC FUNDS rtmental Administration pose of this appropriation is to influence, affect, and enhancies to promote the state. L STATE FUNDS	recruit, retain, and exs, foreign and domests on A I businesses in Georgia the Georgia Allies. \$9,454,271 \$9,454,271 \$9,454,271 \$9,454,271 Con nce economic developmen \$6,232,628	spand businesses ic marketing, and propriation statewide \$9,325,309 \$9,325,309 \$9,325,309 \$9,325,309	\$0 n (HB 119) network of region \$9,224,984 \$9,224,984 \$9,224,984 \$9,224,984 \$provide informatio \$6,232,628	solution in Georgia al project \$9,484,984 \$9,484,984 \$9,484,984 **n to people and \$6,232,625
104.1 The pury manage TOTAI State TOTAI Depa The pury compan TOTAL State 0	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds O Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion prose of this appropriation is marketing, and participation in CL STATE FUNDS General Funds L PUBLIC FUNDS rtmental Administration pose of this appropriation is to influence, affect, and enhancing to promote the state.	recruit, retain, and exs, foreign and domests on A I businesses in Georgia the Georgia Allies. \$9,454,271 \$9,454,271 \$9,454,271 \$9,454,271 Con nce economic developmen	appropriation system of the propriation of the propriation of the propriation of the property	so (HB 119) network of region \$9,224,984 \$9,224,984 \$9,224,984 convide information	hrough a n in Georgia stal project \$9,484,984 \$9,484,984 \$9,484,984
104.1 The purmanage TOTAI State TOTAI Depa The pur compan TOTAL State O TOTAL	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds O Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion pose of this appropriation is to recruit, retain, and expansion pose of this appropriation in CL STATE FUNDS General Funds L PUBLIC FUNDS rtmental Administration pose of this appropriation is to influence, affect, and enhancies to promote the state. L STATE FUNDS General Funds General Funds	recruit, retain, and exs, foreign and domests on Al businesses in Georgia the Georgia Allies. \$9,454,271 \$9,454,271 \$9,454,271 \$9,454,271 Con nce economic development \$6,232,628 \$6,232,628	spand businesses ic marketing, and propriation statewide \$9,325,309 \$9,325,309 \$9,325,309 \$9,325,309 \$1,000	\$0 n (HB 119) network of region \$9,224,984 \$9,224,984 \$9,224,984 \$9,224,984 \$rovide information \$6,232,628 \$6,232,628	solution in Georgia al project \$9,484,984 \$9,484,984 \$9,484,984 \$9,484,984 \$1,484,984 \$1,484,984
104.1 The purmanage TOTAI State TOTAI Depa The purmanan TOTAL State (TOTAL	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds OO Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion pose of this appropriation in CL STATE FUNDS General Funds L PUBLIC FUNDS Truental Administration pose of this appropriation is to influence, affect, and enhancies to promote the state. L STATE FUNDS General Funds L PUBLIC FUNDS Defer the FY09 cost of living adjustment. eneral Funds	recruit, retain, and exs, foreign and domests on A I businesses in Georgia the Georgia Allies. \$9,454,271 \$9,454,271 \$9,454,271 \$9,454,271 Con nce economic developmen \$6,232,628 \$6,232,628 \$6,232,628 \$6,232,628 \$(\$43,533)	spand businesse ic marketing, and propriation statewide \$9,325,309 \$9,325,309 \$9,325,309 \$9,325,309 \$1,000	\$0 n (HB 119) network of region \$9,224,984 \$9,224,984 \$9,224,984 \$9,224,984 \$0rovide informatio \$6,232,628 \$6,232,628 \$6,232,628	solution in Georgia solution in Georgia solution in Georgia \$9,484,984 \$9,484,984 \$9,484,984 \$9,484,984 \$9,484,984 \$9,484,984 \$9,484,984 \$9,484,984
104.1 The purmanage TOTAI State TOTAI Depa The pur compan TOTAL State O TOTAL 105.1 State Ge 105.2	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds OO Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion pose of this appropriation is marketing, and participation in CL STATE FUNDS General Funds L PUBLIC FUNDS rtmental Administration pose of this appropriation is to influence, affect, and enhancies to promote the state. L STATE FUNDS General Funds L PUBLIC FUNDS General Funds L PUBLIC FUNDS Defer the FY09 cost of living adjustment.	recruit, retain, and exs, foreign and domests on A I businesses in Georgia the Georgia Allies. \$9,454,271 \$9,454,271 \$9,454,271 \$9,454,271 Con nce economic developmen \$6,232,628 \$6,232,628 \$6,232,628 \$6,232,628 \$(\$43,533)	spand businesse ic marketing, and propriation statewide \$9,325,309 \$9,325,309 \$9,325,309 \$9,325,309 \$1,000	\$0 n (HB 119) network of region \$9,224,984 \$9,224,984 \$9,224,984 \$9,224,984 \$0rovide informatio \$6,232,628 \$6,232,628 \$6,232,628	solution in Georgia solution in Georgia solution in Georgia \$9,484,984 \$9,484,984 \$9,484,984 \$9,484,984 \$9,484,984 \$9,484,984 \$9,484,984 \$9,484,984
104.1 The purmanage TOTAI State TOTAI Depa The pur compan TOTAL State OTAL 105.1 State Ge 105.2	Allies. Senate: The purpose of this appropriation is to statewide network of regional project manager. Allies. eneral Funds OO Business Recruitment and Expansion pose of this appropriation is to recruit, retain, and expansion prose of this appropriation in CL STATE FUNDS General Funds L PUBLIC FUNDS Trunental Administration Prose of this appropriation is to influence, affect, and enhancies to promote the state. STATE FUNDS General Funds PUBLIC FUNDS Defer the FY09 cost of living adjustment. eneral Funds Defer structure adjustments to the statewide sa	recruit, retain, and exs, foreign and domests I businesses in Georgia the Georgia Allies. \$9,454,271 \$9,454,271 \$9,454,271 \$9,454,271 \$9,454,271 \$1,40,40,40,40,40,40,40,40,40,40,40,40,40,	spand businesses ic marketing, and propriation of the second statewide \$9,325,309 \$9,325	so n (HB 119) network of region \$9,224,984 \$9,224,984 \$9,224,984 \$9,224,984 \$9,224,984 ridget provide informatio \$6,232,628 \$6,232,628 \$6,232,628 \$6,232,628 \$6,232,628 \$1,232,628 \$2,24,984 \$2,224,984	shrough a so in Georgia so in to people and \$6,232,623 \$6,232,

HB 1	19	Gov Rev	House	Senate	CC
105.4	Increase funds to reallocate expenses resulting fro (GAIT) outsourcing project.	om ine Georgia Tec	nnotogy Author	ily (GIA) Geor	rgia 11
State G	eneral Funds	\$20,633	\$20,633	\$20,633	\$20,633
105.5	Reduce funds for technology upgrades and the con-	ntract to clean fleet	vehicles month	ly.	
State G	eneral Funds	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)
105.6	Reduce funds by eliminating one vacant graphics executive director position, one vacant administra	•		*	
State G	eneral Funds	(\$373,000)	(\$373,000)	(\$373,000)	(\$373,000)
105.7	Reduce funds received in HB85 (FY06G) for the C	Georgia Shrimp Ass	ociation.		
State G	eneral Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
105.8	Reduce funds received in HB85 (FY06G) for the b	0 1			
State G	eneral Funds	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
105.9	Reduce funds to reflect the revised revenue estimates				
	eneral Funds	(\$74,468)	\$0	\$0	\$0
	Reduce merit system assessments from \$147 to \$1	37 per position.	(4.5. 4.0.0)	(4.5.400)	/h= 100
State G	eneral Funds		(\$2,199)	(\$2,199)	(\$2,199)
105.1	00 Departmental Administration	A	ppropriation	n (HB 119)	
The pur	pose of this appropriation is to influence, affect, and enhance				n to people and
	nies to promote the state. L STATE FUNDS	\$4,935,964	\$5,028,657	\$5,158,567	\$5,158,567
	General Funds	\$4,935,964	\$5,028,657	\$5,158,567	\$5,158,567
TOTA	L PUBLIC FUNDS	\$4,935,964	\$5,028,657	\$5,158,567	\$5,158,567
		~		•	
	, Video, and Music pose of this appropriation is to increase industry awareness of		tinuation Bu	_	and natural
	es as it pertains to the film, video, and music industry.	oj Georgia business opp	oriuniiies, infrasii	ucture resources,	ana naturat
	L STATE FUNDS	\$1,197,025	\$1,197,025	\$1,197,025	\$1,197,025
	General Funds L PUBLIC FUNDS	\$1,197,025	\$1,197,025	\$1,197,025	\$1,197,025 \$1,197,025
IOTAL	L PUBLIC FUNDS	\$1,197,025	\$1,197,025	\$1,197,025	\$1,197,023
106.1	Defer the FY09 cost of living adjustment.				
	eneral Funds	(\$6,345)	(\$6,345)	(\$6,345)	(\$6,345)
106.2	Reduce funds to reflect the adjustment in the empl	loyer share of State	Health Benefit	Plan and Other	
	Employment Benefits (OPEB) contributions from		v		
	adjustment in the employer share of State Health	Benefit Plan and Ot	her Post-Emplo	yment Benefits	s (OPEB)
	contributions from 22.165% to 16.567%)(H:Redu	· ·	· ·		•
	State Health Benefit Plan and Other Post-Employ	The state of the s		*	
Cut. C	17.329% in order to restore the expected state em			<u> </u>	
	eneral Funds	(\$20,768)	(\$17,947)	sity (CTA) Gao:	\$0
106.3	Increase funds to reallocate expenses resulting from (GAIT) outsourcing project.	, and the second			
	eneral Funds	\$359	\$359	\$359	\$359
106.4	Reduce funds received in HB85 (FY06G) for expaindustry advertising, and entertainment technolog		ic industry pron	notions, additio	onal film
State G	eneral Funds	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000
106.5	Reduce funds from advertising purchases, sponso		` ' '		
100.0	eneral Funds	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
State G		(420,000)	(400,000)	(+20,000)	(420,000
	Reduce funds to reflect the revised revenue estimate	ite.			
106.6	Reduce funds to reflect the revised revenue estimo eneral Funds	ute. (\$15,436)	\$0	(\$48,735)	\$0

financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

Senate: The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

State General Funds

106.100 Film, Video, and Music

HB 11	9	Gov Rev	House	Senate	CC
	pose of this appropriation is to increase industry awareness of				
	es, and natural resources in order to attract film, video, music, L STATE FUNDS	and electronic gamin \$1,024,835	ng industry project \$1,043,092	s and businesses to \$1,012,304	o the state. \$1,061,039
	General Funds	\$1,024,835	\$1,043,092	\$1,012,304	\$1,061,039
ГОТАІ	L PUBLIC FUNDS	\$1,024,835	\$1,043,092	\$1,012,304	\$1,061,039
T	undian and Taskuslasus	Con	.4: D.	- J4	
	vation and Technology pose of this appropriation is to lead in the recruitment, growth,		itinuation Bu e life sciences and		ries in Georgia
	STATE FUNDS	\$1,932,504	\$1,932,504	\$1,932,504	\$1,932,504
	General Funds	\$1,932,504	\$1,932,504	\$1,932,504	\$1,932,504
TOTAL	PUBLIC FUNDS	\$1,932,504	\$1,932,504	\$1,932,504	\$1,932,504
107.1 State Ge	Defer the FY09 cost of living adjustment.	(\$6,191)	(\$6,191)	(\$6,191)	(\$6,191
107.2	Reduce funds to reflect the adjustment in the emplo	, , ,	· , , ,	· , , ,	<u> </u>
	Employment Benefits (OPEB) contributions from 22 adjustment in the employer share of State Health Be contributions from 22.165% to 16.567%)(H:Reduce State Health Benefit Plan and Other Post-Employm 17.329% in order to restore the expected state employees the expected state of the expected state employees the expected state exp	enefit Plan and O e funds to reflect d ent Benefits (OPI loyee contribution	other Post-Empl an adjustment in EB) contribution on to 25% of the	oyment Benefit. In the employer Ins from 22.165 Cost of the plan	s (OPEB) share of % to
	eneral Funds	(\$19,617)	(\$16,952)	\$0	\$0
107.3	Increase funds to reallocate expenses resulting from (GAIT) outsourcing project.	n the Georgia Teo	chnology Autho	rity (GTA) Geo	rgia IT
State Ge	eneral Funds	\$932	\$932	\$932	\$932
107.4	Reduce funds from personnel.		(A.Z. 2.2)	(4	
	eneral Funds	(\$52,217)	(\$52,217)	(\$52,217)	(\$52,217
107.5 State Ge	Reduce funds from marketing for the Georgia Elect eneral Funds	(\$150,000)	(\$150,000)	(\$150,000)	(\$150,000
107.6	Reduce one-time funds received in HB990 (FY09G)	•		*	
	eneral Funds	(\$200,000)	(\$200,000)	(\$100,000)	(\$100,000
107.7	Transfer funds to the Department of Community Affinicro-enterprise loans.		·	•	v
	eneral Funds	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000
107.8 State Ge	Reduce funds to reflect the revised revenue estimate eneral Funds	(\$21,203)	\$0	\$0	\$0
107.99	CC: The purpose of this appropriation is to market Georgia businesses by partnering businesses with tand other companies. Senate: The purpose of this appropriation is to market	and promote stra he Centers of Inn	ntegic industries ovation, researd	to existing and ch universities,	l potential incubators,
	potential Georgia businesses by partnering busines incubators, and other companies.	•	~		
State Ge	eneral Funds			\$0	\$(
107 1	00 Innovation and Technology	Δ	appropriation	n (HR 119)	
The pur	pose of this appropriation is to market and promote strategic in	adustries to existing a	and potential Geor		partnering
	ses with the Centers of Innovation, research universities, incube L STATE FUNDS	ators, and other comp \$1,409,208	panies. \$1,433,076	\$1,550,028	\$1,550,028
	General Funds	\$1,409,208	\$1,433,076	\$1,550,028	\$1,550,028
TOTAI	L PUBLIC FUNDS	\$1,409,208	\$1,433,076	\$1,550,028	\$1,550,028
 Inter	national Relations and Trade	Con	ntinuation Bu	ıdget	
The pur	pose of this appropriation is to provide international trade opp ional relations and promote Georgia products and companies i	ortunities through ex			p for
	STATE FUNDS	\$2,440,966	\$2,440,966	\$2,440,966	\$2,440,960
	General Funds	\$2,440,966	\$2,440,966	\$2,440,966	\$2,440,960
1U1AL	PUBLIC FUNDS	\$2,440,966	\$2,440,966	\$2,440,966	\$2,440,960
108.1	Defer the FY09 cost of living adjustment.				
	eneral Funds	(\$10.697)	(\$10,697)	(\$10,697)	(\$10.697

State General Funds

(\$10,697)

(\$10,697)

(\$10,697)

(\$10,697)

Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

State General Funds (\$33,883) (\$29,280) \$0

108.3 Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.

(*GAII*) outsourcing project.

State General Funds \$2,152 \$2,152 \$2,152

108.4 Reduce funds by eliminating one vacant business operations position.

State General Funds (\$55,420) (\$55,420) (\$55,420)

108.5 Reduce funds received in HB85 (FY06G) for international industry marketing. (H:Partially restore funds for marketing)

State General Funds (\$200,000) (\$100,000) (\$200,000)

108.6 Reduce funds from marketing for trade show attendance.

State General Funds (\$98,430) (\$98,430) (\$98,430)

108.7 Reduce funds to reflect the revised revenue estimate.

State General Funds (\$30,323) **\$0** \$0 \$0

108.99 CC: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses. Senate: The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

State General Funds \$0

108.100 International Relations and Trade Appropriation (HB 119)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

 TOTAL STATE FUNDS
 \$2,014,365
 \$2,149,291
 \$2,078,571
 \$2,078,571

 State General Funds
 \$2,014,365
 \$2,149,291
 \$2,078,571
 \$2,078,571

 TOTAL PUBLIC FUNDS
 \$2,014,365
 \$2,149,291
 \$2,078,571
 \$2,078,571

Small and Minority Business Development

Continuation Budget

The purpose of this appropriation is to provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

TOTAL STATE FUNDS	\$958,904	\$958,904	\$958,904	\$958,904
State General Funds	\$958,904	\$958,904	\$958,904	\$958,904
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
Donations	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$979,148	\$979,148	\$979,148	\$979,148

109.1 Defer the FY09 cost of living adjustment.

State General Funds (\$8,376) (\$8,376) (\$8,376)

Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

State General Funds (\$26,520) (\$22,917) \$0

109.3 Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.

State General Funds \$1,291 \$1,291 **109.4** Reduce funds by eliminating one vacant business operations position.

tate General Funds (\$75,309) (\$75,309) (\$75,309)

109.5 Reduce funds to reflect the revised revenue estimate.

State General Funds (\$12,635) \$0 \$0

\$1,291

\$1,291

109.99 CC: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

Senate: The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

State General Funds \$0

109.100 Small and Minority Business Development Appropriation (HB 119)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$837,355	\$853,593	\$876,510	\$876,510
State General Funds	\$837,355	\$853,593	\$876,510	\$876,510
TOTAL AGENCY FUNDS	\$20,244	\$20,244	\$20,244	\$20,244
Contributions, Donations, and Forfeitures	\$20,244	\$20,244	\$20,244	\$20,244
Donations	\$20,244	\$20,244	\$20,244	\$20,244
TOTAL PUBLIC FUNDS	\$857,599	\$873,837	\$896,754	\$896,754

Tourism Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.

TOTAL STATE FUNDS	\$13,460,178	\$13,460,178	\$13,460,178	\$13,460,178
State General Funds	\$13,460,178	\$13,460,178	\$13,460,178	\$13,460,178
TOTAL PUBLIC FUNDS	\$13,460,178	\$13,460,178	\$13,460,178	\$13,460,178

110.1 Defer the FY09 cost of living adjustment.

State General Funds (\$46,586) (\$46,586) (\$46,586)

110.2 Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

State General Funds (\$150,145) (\$129,747) \$0

110.3 Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT (GAIT) outsourcing project.

State General Funds \$14,219 \$14,219 \$14,219

110.4 Reduce funds from personnel.

State General Funds (\$100,000) (\$100,000) (\$100,000)

110.5 Reduce funds from Marketing Co-Op Grant Program, the Tourism Product Development Program, the Techno-Tourism e-Challenge Grant Program, foreign and domestic advertising, conference and trade show attendance, and promotional items. (H:Partially restore funds for general tourism marketing)(S:Provide funds for domestic tourism advertising and dedicate \$172,000 to promote tourism opportunities in state parks)(CC:Partially restore funds for tourism marketing)

State General Funds (\$1,711,120) (\$1,611,120) (\$329,092) (\$1,611,120)

110.6 Reduce funds from the Tourism Foundation. (S and CC:Restore funds for Tourism marketing)

State General Funds (\$1,000,000) \$0 \$0

110.7 Reduce funds received in HB95 (FY08G) for the Civil War Trails. (H and S:Partially restore funds for the Civil War Trails in recognition of Sesquicentennial preparations)

State General Funds (\$200,000) (\$150,000) (\$150,000)

110.8 Reduce funds from the Bainbridge welcome center (\$98,325), Washington-Wilkes welcome center (\$2,500), Statesboro and Woodstock convention and visitor bureaus (\$4,000), and local welcome center contracts (\$21,426). (S and CC:Restore funds for the Bainbridge welcome center)

State General Funds (\$126,251) (\$27,926) (\$27,926)

110.9 Reduce funds from the Historic Chattahoochee Commission.

State General Funds (\$2,500) (\$2,500) (\$2,500)

110.10 Reduce one-time funds received for the Veteran's Wall of Honor.

State General Funds (\$150,000) (\$100,000) (\$150,000)

110.11 Reduce one-time funds received for education programs for the Warner Robins Air Force Base Museum.

110.12 Reduce funds from the contract with the Georgia Historical Society. (H:Partially restore funds for the Georgia Historical Society's Civil War Marker restoration project in recognition of Sesquicentennial preparations)(S and CC:Restore funds (\$30,000) and transfer funds from the Office of Secretary of State for the Georgia Historical Society (\$90,000))

State General Funds (\$60,000) \$60,000 \$60,000

110.13 Eliminate funds and two positions from the Sylvania (\$139,389) and Plains (\$186,407) State Visitor Information Centers (VIC). (S and CC:Reduce funds from the Sylvania VIC (\$39,389), partner with technical colleges to offer and operate courses at the center, and realize savings by altering operating hours at VICs to a Thursday to Monday schedule (\$100,000))

State General Funds (\$325,796) (\$325,796) (\$139,389) (\$139,389)

110.14 Transfer funds for the Georgia Humanities Council from the Georgia Council for the Arts.

State General Funds \$139,050

110.99 *CC:* The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

Senate: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society, and work with communities to develop and market tourism products in order to attract more tourism to the state.

State General Funds \$0 \$

110.100 Tourism Appropriation (HB 119)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$9,576,999	\$9,827,397	\$12,563,904	\$11,470,926
State General Funds	\$9,576,999	\$9,827,397	\$12,563,904	\$11,470,926
TOTAL PUBLIC FUNDS	\$9,576,999	\$9,827,397	\$12,563,904	\$11,470,926

Civil War Commission

Continuation Budget

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000

111.1 Reduce funds from contracts. (H and CC:Partially restore funds in recognition of Sesquicentennial preparations. Commission is to become self-sufficient)

State General Funds (\$50,000) (\$25,000) (\$25,000)

111.100 Civil War Commission

Appropriation (HB 119)

The purpose of this appropriation is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

TOTAL STATE FUNDS	\$25,000	\$25,000	\$25,000
State General Funds	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$25,000	\$25,000	\$25,000

Payments to Aviation Hall of Fame

Continuation Budget

The purpose of this appropriation is to provide operating funds for the Aviation Hall of Fame.

TOTAL STATE FUNDS	\$50,000	\$50,000	\$50,000	\$50,000
State General Funds	\$50,000	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$50,000	\$50,000	\$50,000	\$50,000

112.1 Reduce funds from operations. (H:Authority is to become self-sufficient)(S and CC:Reduce funds from operations)

State General Funds	(\$5,000)	(\$5,000)	(\$5,000)	(\$5,000)
112.2 Reduce funds to reflect the revised revenue estimate.				
State General Funds	(\$450)	(\$450)	(\$450)	(\$450)

112.100 Payments to Aviation Hall of Fame

Appropriation (HB 119)

HB 119	Gov Rev	House	Senate	CC
The purpose of this appropriation is to provide operating funds f TOTAL STATE FUNDS State General Funds TOTAL PUBLIC FUNDS	For the Aviation Hall of Fame \$44,550 \$44,550 \$44,550	\$44,550 \$44,550 \$44,550	\$44,550 \$44,550 \$44,550	\$44,550 \$44,550 \$44,550
Payments to Georgia Medical Center Author	•	inuation Bu	ıdget	
The purpose of this appropriation is to provide operating funds f TOTAL STATE FUNDS	or the Georgia Medical Cen \$414,189	ter Authority. \$414,189	\$414,189	\$414,189
State General Funds	\$414,189 \$414,189	\$414,189 \$414,189	\$414,189 \$414,189	\$414,189
TOTAL PUBLIC FUNDS	\$414,189	\$414,189	\$414,189	\$414,189
113.1 Defer the FY09 cost of living adjustment.				
State General Funds	(\$2,901)	(\$2,901)	(\$2,901)	(\$2,901)
113.2 Eliminate three positions and funds from oper	ations. (H and S:Partia	lly restore fund	ds)	
State General Funds	(\$411,288)	(\$111,288)	(\$111,288)	(\$111,288)
113.100 Payments to Georgia Medical Cent	er Authority A	ppropriation	n (HB 119)	
The purpose of this appropriation is to provide operating funds f	or the Georgia Medical Cen		#200.000	4200
TOTAL STATE FUNDS State General Funds		\$300,000 \$300,000	\$300,000 \$300,000	\$300,000 \$300,000
TOTAL PUBLIC FUNDS		\$300,000	\$300,000	\$300,000
Payments to Georgia Music Hall of Fame A The purpose of this appropriation is to provide operating funds f TOTAL STATE FUNDS		inuation Bu of Fame. \$826,790	s 826,790	\$826,790
State General Funds	\$826,790	\$826,790	\$826,790	\$826,790
TOTAL PUBLIC FUNDS	\$826,790	\$826,790	\$826,790	\$826,790
114.1 Defer the FY09 cost of living adjustment.				
State General Funds	(\$7,071)	(\$7,071)	(\$7,071)	(\$7,071)
Reduce funds to reflect the adjustment in the e Employment Benefits (OPEB) contributions fr adjustment in the employer share of State Hea contributions from 22.165% to 16.567%)(H:R State Health Benefit Plan and Other Post-Emp 17.329% in order to restore the expected state	om 22.165% to 17.8569 lth Benefit Plan and Oth educe funds to reflect and ployment Benefits (OPE employee contribution	%. (Gov Rev:R her Post-Empl n adjustment in B) contribution to 25% of the	educe funds to rowent Benefits the employer some 22.1659 cost of the plan	reflect an s (OPEB) share of % to)
State General Funds	(\$20,155)	(\$17,417)	\$0	\$0
114.3 Reduce funds from operations. (H and CC:Aut		,	(4.60.4.6)	(#40= = 50)
State General Funds	(\$68,246)	(\$102,369)	(\$68,246)	(\$102,369)
114.4 Eliminate one-time funds received in HB990 (*
State General Funds	(\$125,000)	(\$125,000)	(\$125,000)	(\$125,000)
114.5 Reduce funds to reflect the revised revenue est State General Funds	(\$6,142)	(\$6,142)	(\$6,142)	(\$6,142)
114.99 CC: The purpose of this appropriation is to pr maintain museum facilities, conserve the colle public outreach and special events. Senate: The purpose of this appropriation is to maintain museum facilities, conserve the colle public outreach and special events.	covide operating funds for ction, and promote mus or provide operating fund	or the Georgia ic-related tour ds for the Geor	n Music Hall of cism statewide th rgia Music Hall	Fame to hrough of Fame to
State General Funds			\$0	\$0
114 100 Payments to Caorgio Music Hall of	Famo			
114.100 Payments to Georgia Music Hall of Authority	A	ppropriatio	n (HB 119)	

Authority

The purpose of this appropriation is to provide operating funds for the Georgia Music Hall of Fame to maintain museum facilities, conserve the collection, and promote music-related tourism statewide through public outreach and special events.

TOTAL STATE FUNDS	\$600,176	\$568,791	\$620,331	\$586,208
State General Funds	\$600,176	\$568,791	\$620,331	\$586,208
TOTAL PUBLIC FUNDS	\$600,176	\$568,791	\$620,331	\$586,208

\$50,715) \$1,755	\$651,969 \$651,969 \$651,969 (\$5,715) \$1,755 Health Benefit in the Post-Employ of the contribution to 25% of the contribution (\$11,043) mology Authority (\$2,728)	\$651,969 \$651,969 \$651,969 \$651,969 \$1,755 Plan and Other educe funds to recognet Benefits to the employer states from 22.165% cost of the plan) \$0 ty (GTA) George (\$2,728) \$25,000) \$25,000 \$25,463	eflect an (OPEB) hare of to to
\$651,969 \$651,969 \$651,969 \$651,969 (\$5,715) \$1,755 The of State of to 17.8569 Plan and Ot to reflect a mefits (OPE ontribution (\$12,779) Torgia Technologia Technologia Technologia Technologia (\$2,728) become self (\$63,032) trations. (\$25,000)	\$651,969 \$651,969 \$651,969 (\$5,715) \$1,755 Health Benefit In It	\$651,969 \$651,969 (\$5,715) \$1,755 Plan and Other educe funds to recomment Benefits at the employer state of the plan) \$0 (\$2,728) (\$2,728) (\$63,032) (\$25,000)	\$651,969 \$651,969 \$1,755 Post- eflect an (OPEB) hare of to \$0 ia IT (\$2,728) (\$102,369) (\$25,000)
\$651,969 \$651,969 \$1,755 \$1,755 \$1,755 \$1 to 17.8569 \$2 lan and Ot \$1 to reflect a \$1,779 \$1 orgia Technologia Technologia Technologia \$2,728 \$1,000 \$2,728 \$1,000 \$2,728 \$1,000	\$651,969 \$651,969 (\$5,715) \$1,755 Health Benefit In the Post-Employer adjustment in the 25% of the contribution (\$11,043) The Hology Authority (\$2,728) F-sufficient (\$95,553) (\$25,000)	\$651,969 \$651,969 (\$5,715) \$1,755 Plan and Other educe funds to recomment Benefits at the employer state of the plan) \$0 (\$2,728) (\$2,728) (\$63,032) (\$25,000)	\$651,969 \$651,969 \$1,755 Post- eflect an (OPEB) hare of to \$0 ia IT (\$2,728) (\$102,369) (\$25,000)
\$651,969 (\$5,715) \$1,755 The of State of Tr.8569 Plan and Otto reflect a mefits (OPE ontribution (\$12,779) orgia Technology (\$2,728) become self (\$63,032) rations. (\$25,000)	\$651,969 (\$5,715) \$1,755 Health Benefit And the Post-Employer adjustment in the Employer (\$11,043) The Health States of the Control of th	\$651,969 (\$5,715) \$1,755 Plan and Other educe funds to recomment Benefits at the employer state of the plan) \$0 ty (GTA) George (\$2,728) (\$63,032) (\$25,000)	\$651,969 (\$5,715) \$1,755 Post- eflect an (OPEB) hare of to \$0 ia IT (\$2,728) (\$102,369) (\$25,000)
\$1,755 Tre of State of to 17.8569 Plan and Otto reflect a prefits (OPE ontribution (\$12,779) Torgia Technology (\$2,728) become self (\$63,032) rations. (\$25,000)	\$1,755 Health Benefit I. %. (Gov Rev:Reher Post-Employ adjustment in to 25% of the contribution (\$11,043) mology Authorit (\$2,728) f-sufficient) (\$95,553)	\$1,755 Plan and Other educe funds to re enyment Benefits the employer s. as from 22.165% cost of the plan) \$0 ty (GTA) Georg (\$2,728) (\$63,032) (\$25,000)	\$1,755 Post- eflect an (OPEB) hare of to \$0 ia IT (\$2,728) (\$102,369) (\$25,000)
\$1,755 Tre of State of to 17.8569 Plan and Otto reflect a prefits (OPE ontribution (\$12,779) Torgia Technology (\$2,728) become self (\$63,032) rations. (\$25,000)	\$1,755 Health Benefit I. %. (Gov Rev:Reher Post-Employ adjustment in to 25% of the contribution (\$11,043) mology Authorit (\$2,728) f-sufficient) (\$95,553)	\$1,755 Plan and Other educe funds to re enyment Benefits the employer s. as from 22.165% cost of the plan) \$0 ty (GTA) Georg (\$2,728) (\$63,032) (\$25,000)	\$1,755 Post- eflect an (OPEB) hare of to \$0 ia IT (\$2,728) (\$102,369) (\$25,000)
tre of State to 17.8569 Plan and Ot to reflect a mefits (OPE ontribution (\$12,779) orgia Techn (\$2,728) become self (\$63,032) rations. (\$25,000)	Health Benefit A. (Gov Rev:Reher Post-Employ adjustment in to 25% of the contribution (\$11,043) and (\$2,728) F-sufficient (\$95,553) (\$25,000)	Plan and Other educe funds to recover funds to recover the employer states from 22.165% cost of the plan) \$0 ty (GTA) George (\$2,728) (\$63,032) (\$25,000)	Post- eflect an (OPEB) hare of to \$0 ia IT (\$2,728) (\$102,369) (\$25,000)
tre of State to 17.8569 Plan and Ot to reflect a mefits (OPE ontribution (\$12,779) orgia Techn (\$2,728) become self (\$63,032) rations. (\$25,000)	Health Benefit A. (Gov Rev:Reher Post-Employ adjustment in to 25% of the contribution (\$11,043) and (\$2,728) F-sufficient (\$95,553) (\$25,000)	Plan and Other educe funds to recover funds to recover the employer states from 22.165% cost of the plan) \$0 ty (GTA) George (\$2,728) (\$63,032) (\$25,000)	Post- eflect an (OPEB) hare of to \$0 ia IT (\$2,728) (\$102,369) (\$25,000)
to 17.8569 Plan and Ot to reflect a nefits (OPE ontribution (\$12,779) orgia Techn (\$2,728) become self (\$63,032) rations. (\$25,000)	%. (Gov Rev:Re her Post-Emplo n adjustment in B) contribution to 25% of the c (\$11,043) nology Authorit (\$2,728) f-sufficient) (\$95,553) (\$25,000)	educe funds to repyment Benefits the employer start the employer start from 22.165% cost of the plan) \$0 ty (GTA) George (\$2,728) (\$63,032)	eflect an (OPEB) hare of to \$0 ia IT (\$2,728) (\$102,369) (\$25,000)
(\$2,728) become self (\$63,032) rations. (\$25,000)	(\$2,728) (\$2,728) (\$95,553) (\$25,000)	(\$2,728) (\$63,032) (\$25,000)	(\$2,728) (\$102,369) (\$25,000)
(\$2,728) become self (\$63,032) rations. (\$25,000)	(\$2,728) <i>f-sufficient</i>) (\$95,553) (\$25,000)	(\$2,728) (\$63,032) (\$25,000)	(\$2,728) (\$102,369) (\$25,000)
become self (\$63,032) rations. (\$25,000) (\$5,463)	(\$95,553) (\$25,000)	(\$63,032) (\$25,000)	(\$102,369)
(\$63,032) rations. (\$25,000) (\$5,463)	(\$95,553) (\$25,000)	(\$25,000)	(\$25,000)
rations. (\$25,000) (\$5,463)	(\$25,000)	(\$25,000)	(\$25,000)
(\$25,000) (\$5,463)			
(\$5,463)			
` '	(\$5,463)	(\$5,463)	(\$5,463)
` '	(\$5,463)	(\$5,463)	(\$5,463)
osition.			
	(\$120)	(\$120)	(\$120)
~ ~ ~		Sports Hall of I	Fame to
1			\$0
•	•		
Sports Hall	of Fame to mainta	in museum facilitie	s, maintain
\$539,007	\$508,102	\$551,666	\$512,329
\$539,007	\$508,102	\$551,666	\$512,329
\$539,007	\$508,102	\$551,666	\$512,329
Cont	tinuation Ru	daet	
	muanvii Du	ugu	
\$110,000	\$110,000	\$110,000	\$110,000
\$110,000	\$110,000	\$110,000	\$110,000
\$110,000	\$110,000	\$110,000	\$110,000
(\$4,400)	(\$4,400)	(\$4,400)	(\$4,400)
(\$1,100)	(41,100)	(41,100)	(ψ 1, του)
(\$6,600)	(\$6.600)	(\$6.600)	(\$6,600)
(+0,000)	(40,000)	(40,000)	(40,000)
(\$990)	(\$990)	(\$990)	(\$990)
(4)))	(4270)	(4770)	(ψ))0)
	(\$98,010)	(\$98,010)	(\$98,010)
	ppropriation	(HB 119)	
\$98,010			
	Aja Sports Hall of \$539,007 \$539,007 \$539,007 \$539,007 \$539,007 \$539,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$10,000	(\$120) ating funds for the Georgia bromote special events. Appropriation a Sports Hall of Fame to mainta \$539,007 \$508,102 \$539,007 \$508,102 \$539,007 \$508,102 \$539,007 \$508,102 Continuation Bundl of Fame. \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$10,000 \$110,000	(\$120) (\$120) Iting funds for the Georgia Sports Hall of Incomote special events. Appropriation (HB 119) A Sports Hall of Fame to maintain museum facilitie \$539,007 \$508,102 \$551,666 \$539,007 \$508,102 \$551,666 \$539,007 \$508,102 \$551,666 **Continuation Budget* Itali of Fame. \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$110,000 \$10,000 \$110,000 \$110,000 \$110,000 \$10,000 \$110,000 \$10

Section 26: Governor, Office of the

Arts, Georgia Council for the

State General Funds

State General Funds

Continuation Budget

(\$588,978) (\$688,978) (\$1,638,460)

(\$38,126)

(\$38.126)

(\$1.638.460)

(\$38,126)

(\$139,050)

The purpose of this appropriation is to provide general operation support and project support grants for art organizations.

TOTAL STATE FUNDS

\$4.448,905

\$4.448,905

\$4.448,905

TOTAL STATE FUNDS	\$4,448,905	\$4,448,905	\$4,448,905	\$4,448,905
State General Funds	\$4,448,905	\$4,448,905	\$4,448,905	\$4,448,905
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Promotion of the Arts CFDA45.025	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Contributions, Donations, and Forfeitures	\$10,000	\$10,000	\$10,000	\$10,000
Donations	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$5,118,305	\$5,118,305	\$5,118,305	\$5,118,305

158.1 *Defer the FY09 cost of living adjustment.*

State General Funds (\$4,286) (\$4,286) (\$4,286)

Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

State General Funds (\$13,494) (\$11,660) \$0 \$ **158.3** Reduce funds from grants and benefits to non-profit arts and cultural organizations. (S and CC:Reduce funds

158.3 Reduce funds from grants and benefits to non-profit arts and cultural organizations. (S and CC:Reduce funds from grants and utilize funds from the American Recovery and Reinvestment Act of 2009)

 158.4 Reduce funds from operations.

 State General Funds
 (\$25,731)
 (\$69,366)
 (\$25,731)

 158.5 Reduce funds from personnel.

 State General Funds
 (\$8,125)
 (\$8,125)
 (\$8,125)

158.6 Reduce funds to reflect the revised revenue estimate.

State General Funds (\$38,126)

58.7 Transfer funds for the Georgia Humanities Council to the Department of Economic Development.

158.99 CC: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capital Galleries. Senate: The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capital Galleries.

State General Funds \$0

158.100 Arts, Georgia Council for the

Appropriation (HB 119)

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capital Galleries.

and maintain the Georgia State III Concenton and Capital Galleries.				
TOTAL STATE FUNDS	\$3,770,165	\$3,671,999	\$2,690,542	\$2,595,127
State General Funds	\$3,770,165	\$3,671,999	\$2,690,542	\$2,595,127
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Promotion of the Arts CFDA45.025	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000	\$10,000
Contributions, Donations, and Forfeitures	\$10,000	\$10,000	\$10,000	\$10,000
Donations	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$4,439,565	\$4,341,399	\$3,359,942	\$3,264,527

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 33: Natural Resources, Department of

Payments to Southwest Georgia Railroad Excursion Continuation Budget

Authority

The purpose of this appropriation is to provide operating funds for and to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.

TOTAL STATE FUNDS	\$371,964	\$371,964	\$371,964	\$371,964
State General Funds	\$371,964	\$371,964	\$371,964	\$371,964
TOTAL PUBLIC FUNDS	\$371,964	\$371,964	\$371,964	\$371,964

267.1 <i>Reduce funds from operations. (H:Eliminate remaining state funds)</i>		267.1	Reduce	funds	from c	perations.	(H:Eliminate	remaining	state	funds)
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State General Funds (\$37,196) (\$261,595) (\$37,196) (\$50,000

Reduce funds from operations and utilize existing agency funds.

State General Funds (\$108,102) (\$108,102) (\$108,102)

267.3 *Reduce funds to reflect the revised revenue estimate.*

State General Funds (\$2,267) (\$2,267) (\$2,267)

267.99 *CC:* The purpose of this appropriation is to provide funds for the operation, maintenance, and capital improvements for a rail passenger excursion project in Crisp and Sumter counties located in Southwest Georgia.

Senate: The purpose of this appropriation is to provide funds for the operation, maintenance, and capital improvements for a rail passenger excursion project in an effort to generate economic stimulus in two Tier 1 counties (Crisp and Sumter) located in Southwest Georgia.

State General Funds \$0 \$0

267.100 Payments to Southwest Georgia Railroad Excursion Authority

Appropriation (HB 119)

The purpose of this appropriation is to provide funds for the operation, maintenance, and capital improvements for a rail passenger excursion project in Crisp and Sumter counties located in Southwest Georgia.

TOTAL STATE FUNDS	\$224,399	\$224,399	\$211,595
State General Funds	\$224,399	\$224,399	\$211,595
TOTAL PUBLIC FUNDS	\$224,399	\$224,399	\$211,595

Georgia State Games Commission

Continuation Budget

		•	
TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

507.1 *Increase funds.*

State General Funds \$25,000 \$25,000

507.99 *CC:* The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports. Senate: The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports.

State General Funds \$0

507.100 Georgia State Games Commission

Appropriation (HB 119)

The purpose of this appropriation is to educate Georgians about the benefits of physical fitness and sports.

TOTAL STATE FUNDS		\$25,000	\$25,000	\$25,000
State General Funds		\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS		\$25,000	\$25,000	\$25,000

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

The above appropriations reflect receipts from Jekyll Island Convention Center and Golf Course - \$579,346 for 16 of 20 years; last payment being made June 15, 2014 and North Georgia Mountain Authority - \$1,653,300 for year 16 of 20 years; last payment being made June 15, 2014.

Section 38: Public Service Commission

Commission Administration

Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,282,864	\$1,282,864	\$1,282,864	\$1,282,864
State General Funds	\$1,282,864	\$1,282,864	\$1,282,864	\$1,282,864
TOTAL AGENCY FUNDS	\$70,000	\$70,000	\$70,000	\$70,000

HB 11	19	Gov Rev	House	Senate	CC
Sale	and Services es and Services Not Itemized L PUBLIC FUNDS	\$70,000 \$70,000 \$1,352,864	\$70,000 \$70,000 \$1,352,864	\$70,000 \$70,000 \$1,352,864	\$70,000 \$70,000 \$1,352,864
288.1	Defer the FY09 cost of living adjustment.				
State G	eneral Funds	(\$13,167)	(\$13,167)	(\$13,167)	(\$13,167)
288.2	Defer structure adjustments to the statewide salary p	olan.			
State G	eneral Funds	(\$615)	(\$615)	(\$615)	(\$615)
288.3	Reduce funds to reflect the adjustment in the employed Employment Benefits (OPEB) contributions from 22. adjustment in the employer share of State Health Benefit Plan and Other Post-Employment 17.329% in order to restore the expected state employed.	165% to 17.856 nefit Plan and O funds to reflect o nt Benefits (OPI oyee contribution	(%. (Gov Rev:R ther Post-Empl an adjustment in EB) contribution to 25% of the	educe funds to a oyment Benefits In the employer a Ins from 22.1650 cost of the plan	reflect an s (OPEB) share of % to)
	eneral Funds	(\$46,113)	(\$39,848)	\$0	\$0
288.4	Increase funds to reallocate expenses resulting from (GAIT) outsourcing project.	the Georgia Tec	chnology Autho	rity (GTA) Geo	rgia IT
State G	eneral Funds	\$1,167	\$1,167	\$1,167	\$1,167
288.5	Reduce funds to reflect the revised revenue estimate.				
State G	eneral Funds	(\$13,505)	(\$13,505)	(\$13,505)	\$0
288.6	Reduce merit system assessments from \$147 to \$137	per position.			
	eneral Funds		(\$933)	(\$933)	(\$933)
			· ,	(, ,	
	00 Commission Administration		Appropriatio	n (HB 119)	
TOTAl State TOTAl Sales Sale	rpose of this appropriation is to assist the Commissioners and start L STATE FUNDS General Funds L AGENCY FUNDS and Services es and Services Not Itemized L PUBLIC FUNDS	\$1,210,631 \$1,210,631 \$1,210,631 \$70,000 \$70,000 \$70,000 \$1,280,631	\$1,215,963 \$1,215,963 \$1,215,963 \$70,000 \$70,000 \$70,000 \$1,285,963	\$1,255,811 \$1,255,811 \$70,000 \$70,000 \$70,000 \$1,325,811	\$1,269,316 \$1,269,316 \$70,000 \$70,000 \$70,000 \$1,339,316
Facil	ity Protection	Con	tinuation Bu	ıdget	
The pur	rpose of this appropriation is to provide for the protection of the l				eorgia.
State TOTAI Pipeli	L STATE FUNDS General Funds L FEDERAL FUNDS ine Safety CFDA20.700 L PUBLIC FUNDS	\$867,604 \$867,604 \$600,000 \$600,000 \$1,467,604	\$867,604 \$867,604 \$600,000 \$600,000 \$1,467,604	\$867,604 \$867,604 \$600,000 \$600,000 \$1,467,604	\$867,604 \$867,604 \$600,000 \$600,000 \$1,467,604
289.1	Defer the FY09 cost of living adjustment.	(¢0.541)	(¢0.541)	(\$0.541)	(¢0.541
289.2	Reduce funds to reflect the adjustment in the employed Employment Benefits (OPEB) contributions from 22. adjustment in the employer share of State Health Benefit Plan and Other Post-Employme. 17.329% in order to restore the expected state employer.	165% to 17.856 nefit Plan and O funds to reflect o nt Benefits (OP)	(%. (Gov Rev:R ther Post-Empl an adjustment in EB) contribution	educe funds to a oyment Benefits In the employer a Ins from 22.165	reflect an s (OPEB) share of % to
State G	eneral Funds	(\$46,113)	(\$39,848)	\$0	\$0
289.3	Increase funds to reallocate expenses resulting from (GAIT) outsourcing project.	the Georgia Tec	chnology Autho	rity (GTA) Geo	
State G	eneral Funds	\$961	\$961	\$961	\$961
289.99		state and federal training and ins ce state and fede	l regulations pe spections. eral regulations	rtaining to buri	ied utility
State G	eneral Funds			\$0	\$0

289.100 Facility ProtectionAppropriation (HB 119)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

			CC
\$813,911	\$820,176	\$860,024	\$860,024
\$813,911	\$820,176	\$860,024	\$860,024
\$600,000	\$600,000	\$600,000	\$600,000
\$600,000	\$600,000	\$600,000	\$600,000
\$1,413,911	\$1,420,176	\$1,460,024	\$1,460,024
	\$813,911 \$600,000 \$600,000	\$813,911 \$820,176 \$600,000 \$600,000 \$600,000 \$600,000	\$813,911 \$820,176 \$860,024 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000 \$600,000

Utilities Regulation

Continuation Budget

The purpose of this appropriation is to regulate intrastate telecommunications, natural gas, and electric utilities.

TOTAL STATE FUNDS	\$8,197,541	\$8,197,541	\$8,197,541	\$8,197,541
State General Funds	\$8,197,541	\$8,197,541	\$8,197,541	\$8,197,541
TOTAL PUBLIC FUNDS	\$8,197,541	\$8,197,541	\$8,197,541	\$8,197,541

290.1 Defer the FY09 cost of living adjustment.

State General Funds (\$77,195) (\$77,195) (\$77,195) (\$77,195)

Reduce funds to reflect the adjustment in the employer share of State Health Benefit Plan and Other Post-290.2 Employment Benefits (OPEB) contributions from 22.165% to 17.856%. (Gov Rev:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 16.567%)(H:Reduce funds to reflect an adjustment in the employer share of State Health Benefit Plan and Other Post-Employment Benefits (OPEB) contributions from 22.165% to 17.329% in order to restore the expected state employee contribution to 25% of the cost of the plan)

(\$215,233) (\$185,992) \$0 State General Funds \$0

Increase funds to reallocate expenses resulting from the Georgia Technology Authority (GTA) Georgia IT 290.3 (GAIT) outsourcing project.

State General Funds \$2,003 \$2,003 \$2,003 \$2,003

290.4 Reduce funds from vacant, co-op, and temporary positions.

State General Funds (\$321,549)(\$321,549)(\$321,549)(\$321,549)

290.5 Reduce funds used for replacing obsolete equipment, printing and publication, travel, and other operations. State General Funds (\$199,340) (\$199,340) (\$199,340) (\$199,340)

290.6 Reduce funds to reflect the revised revenue estimate.

State General Funds (\$94,857) (\$81,352)(\$81,352)(\$81,352)

Increase funds for the use of subject matter experts (SME). 290.7

State General Funds \$100,000 \$100,000 \$100,000

290.99 *CC*: The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

Senate: The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

State General Funds \$0

290.100 Utilities Regulation

Appropriation (HB 119)

The purpose of this appropriation is to monitor the rates and service standards of electric, transportation, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive transportation, natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$7,304,875	\$7,434,116	\$7,620,108	\$7,606,603
State General Funds	\$7,304,875	\$7,434,116	\$7,620,108	\$7,606,603
TOTAL PUBLIC FUNDS	\$7,304,875	\$7,434,116	\$7,620,108	\$7,606,603